

HOOPER CITY
CITY COUNCIL AGENDA
OCTOBER 1, 2026, 7:00PM
COUNCIL CHAMBERS
5580 W. 4600 S.
Hooper, UT 84315

Notice is hereby given that the Hooper City Council will hold a work session at 6:00 pm and their regularly scheduled meeting at 7:00 pm on Thursday, October 1, 2026, at the Hooper Municipal Building located at 5580 W 4600 S Hooper, UT 84315.

Work Session – 6:00 PM

1. Discussion on Agenda Items
2. Transportation Utility Fee vs. Transportation Impact Fee - Taylor Stauffer; JUB

Regular Meeting – 7:00pm

1. Meeting Called to Order
2. Opening Ceremony
 - a. Pledge of Allegiance – Council Member Hancock
 - b. Reverence – Council Member Ropelato
3. Upcoming Events
4. Public Comments
5. Consent Items
6. Discussion Items, Reports, and/or Presentations
 - a. June Financial Reports for FY 2026
 - b. August Financial Reports for FY 2027
 - c. Ordinance Amendment Request 10-4A-31; Unsuitability
 - d. Amendment to HCC 6-4-7; Prohibited Discharges
7. Public Hearings
8. Action Items
 - a. Approval of Resolution R-2026-09; Amending the Zoning Ordinance Map and the Future Land Use Map of the General Plan at Approximately 3051 S 5100 W for Tana Gooch
 - b. Approval of Ordinance O-2026-06; An Ordinance Amending the Zoning Classification of Parcels 15-525-0004 and 15-525-0003 (Located at approximately 3051 S 5100 W from Low Density Residential (R1) to Medium Density Residential (R2); Providing for Severability, Repealer, and effective date.
 - c. Approval of Resolution R-2026-10; Amending the Zoning Ordinance Map and the Future Land Use Map of the General Plan at Approximately 5271 W 4600 S for Bridger Smith
 - d. Approval of Ordinance O-2026-07; An Ordinance Amending the Zoning Classification of a Portion of Parcel 08-054-0007 located at approximately 5271 W 4600 S from Low Density Residential (R1) to Medium Density Residential (R2); Providing for severability, Repealer, and an effective date.
 - e. Approval of Ordinance O-2026-08; An Ordinance of the Hooper City Council Amending Title 10 of the Hooper City Code to Update Definitions regarding Family and Group Homes. Establish Regulations and Development Standards for Group Home Facilities in Residential Zones and Amend the Zoning Matrix.
 - f. Approval of Resolution R-2026-11; The disposal of City Owned Surplus Property
9. Closed Door Meeting:
 1. Motion to Open Closed Session
 2. Call to Order & Roll Call
 3. Discussion of strategy sessions to discuss pending or reasonably imminent litigation, Pursuant to UCA 52-4-205 (1)(c)

4. Motion to Adjourn the Closed Session & Return to General Session
10. Discussion/Possible Motion: Approval of hiring additional Legal Counsel
11. Discussion/Possible Motion: Approval of authorizing the Mayor and City Staff to proceed with further action regarding Hooper Irrigation.
12. Adjournment

Morghan Yeoman

Morghan Yeoman, City Recorder

**Please see notes regarding public comments and public hearings*

In compliance with the American with Disabilities Act, persons needing special accommodations, including auxiliary communicative aids and services, for this meeting should notify the city recorder at 801-732-1064 or admin@hoopercity.gov at least 48 hours prior to the meeting.

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted within the Hooper City limits on the 1st day of October 2026 at Hooper City Hall, on the City Hall Notice Board, on the Utah State Public Notice Website, and at <https://www.hoopercity.gov/meeting-minutes>

**NOTES REGARDING PUBLIC COMMENT AND PUBLIC HEARINGS*

- A. Time is made available for anyone in the audience to address the City Council during public comment and through public hearings.
 - a. When a member of the audience addresses the council, they will come to the podium and state their name.
 - b. Each person will be allotted three (3) minutes for their remarks/questions.
 - c. The City Recorder will inform the speaker when their allotted time is up.

**CONFLICT OF INTEREST*

As per Utah State Code §67-16-9; Public officers and employees cannot have personal investments in a business entity that would create a substantial conflict between their private interests and public duties. This also applies to board members.

RE: Transportation Impact Fee

From Taylor Stauffer [REDACTED]
Date Thu 8/13/2026 4:52 PM
To Morghan Yeoman <admin@hoopercity.gov>

Transportation utility fee is different than an impact fee. It is a charge to every resident and business in city and used to pay for transportation infrastructure.

- Is billed through city utility bill
- Is based on traffic generation study. A business that generates more trips will pay more than a residential home.
- Asphalt maintenance plan will determine annual cost needed to budget for
- Cody Deeter will do financial analysis from study and plan to say by law how much can charge
- A reasonable amount that could be charged is between \$10-\$30 a month per household and more for business
- City can ultimately decide how much to charge but study and financial analysis will set a maximum that could be
- Cost to do traffic generation study, asphalt maintenance plan, and financial analysis is approximately \$45,000

From: Morghan Yeoman <admin@hoopercity.gov>
Sent: Thursday, August 13, 2026 1:14 PM
To: Taylor Stauffer [REDACTED]
Subject: [EXTERNAL] Transportation Impact Fee

External Email - This Message originated from outside J-U-B ENGINEERS, Inc.

Do you have any documents that you want me to attach in the packet for this discussion item?

Transportation Impact Fee

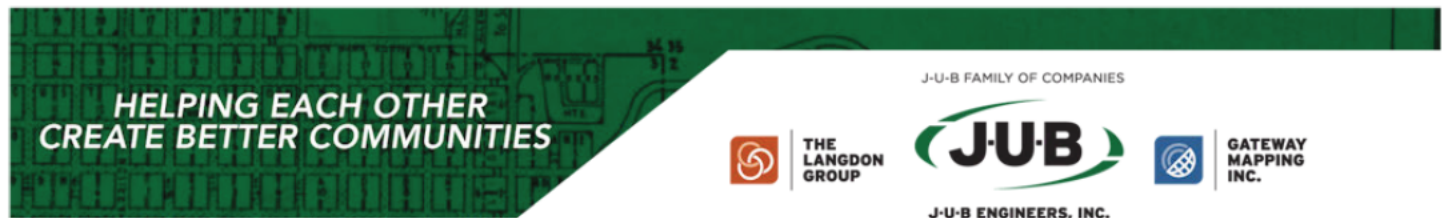


Morghan Yeoman
Hooper City Recorder
801-732-1064, Ext. 4
admin@hoopercity.gov

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CREATE BETTER COMMUNITIES

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LANGDON
GROUP

 J-U-B
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 GATEWAY
MAPPING
INC.

HOOPER CITY
MONTHLY FINANCIAL STATEMENTS
June 30, 2026

HOOPER CITY
TWELVE MONTHS ENDED JUNE 30, 2026
Comments and Recommendations from Child Richards CPAs & Advisors

With the year being reported, we are 100% of the way through the year.

GENERAL FUND

Overall, the revenues are over the budget-to-date at a total of 104% (Without Class C Roads Fund Balance) and the expenditures are below budget at a total of 85.9%.

Revenues:

- The main sources of income to date are Sales Tax of \$1,899,208(10-31-3000), Utility Franchise of \$449,177, Class C Roads \$635,311, and Tomato Days Receipts of \$170,955 (including \$50,000 grant).
- Utility Franchise has received \$449,177. This includes 12 months of revenues. This revenue is averaging around \$37,431 a month in income. During the year \$22,459 (5% of the revenues) was assigned by the council for emergency preparedness.

Expenditures:

- All departments are under budget at this point in time. However as we adjust with year-end accruals more expenses are likely to be accrued to this period.
- Some of the departments are under budget. Parks is under budget at 71.9%, cemetery is under budget at 87.6% and recreation is at 82.6%. Highways are under budget at 90.1% due to not needing to buy salt this year for the roads.
- Police services are only paid quarterly; they have been paid three times this year. Once this is adjusted for the additional accrual we expect it to be close to budget.

Fund Balances:

- The City has \$728,535 in fund balance that are restricted for Class C Road purposes.
- The City has \$1,944,768 in fund balance restricted from the local highway option for highway construction and maintenance.
- The General Fund's unrestricted fund balance is required to be between 5% and 35% of revenues in the General Fund. Currently the fund balance will be at 22% once all police services are paid for. We will continue to closely monitor this.

HOOPER CITY
TWELVE MONTHS ENDED JUNE 30, 2026
Comments and Recommendations from Child Richards CPAs & Advisors

Tomato Days

The revenue and expense for each event runs from January to December. The sponsors typically begin paying starting in January.

	REVENUE	EXPENSE	NET INCOME
CALENDAR YEAR TOTALS			
2025 TOMATO DAYS	\$ 153,850.94	\$ 120,491.86	\$ 33,359.08
2026 TOMATO DAYS - TOTAL TO DATE	37,021.00	29,289.31	7,731.69
CURRENT FISCAL YEAR (FY 26)			
2025 TOMATO DAYS	\$ 83,229.53	\$ 116,787.51	\$ (33,557.98)
2026 TOMATO DAYS	170,954.69	134,099.95	36,854.74
FINANCIAL STATEMENTS	\$ 254,184.22	\$ 250,887.46	\$ 3,296.76

UTILITY FUNDS

Sewer

The sewer utility charges are close to budget with 99.7% collected.

Expenses are close to budget at 99.4% of budget. They have ordered some items for costly repairs that have not been made yet.

- The Sewer Fund has unspent project money in the amount of \$52,154. These funds have been committed for the purchase of additional pumps.
- The Sewer fund has a expendable fund balance of \$2,666,859

<u>Sewer- Expendable Fund Balance</u>	
Unrestricted Fund Balance	10,104,320
Assigned Funds	<u>52,154</u>
Subtotal	10,156,474
Fixed Assets	(13,604,615)
Loans	<u>6,115,000</u>
Expendable Fund Balance	\$ 2,666,859

HOOPER CITY
TWELVE MONTHS ENDED JUNE 30, 2026
Comments and Recommendations from Child Richards CPAs & Advisors

Garbage

The garbage fund charges are close to budget with 100.7% collected.

Expenses are at 90.6% of budget. However, there are only 10 of the 12 months of garbage services recorded and 9 of the 12 months of tipping fees.

Storm Water

The storm water fund charges are close to budget with 103.1% collected.

Expenses that have been incurred to date are at 57.9% of the budget.

The City had unspent project money in the amount of \$165,381. These funds have been committed for a Storm Water project.

CAPITAL PROJECTS

The unrestricted fund balance is \$4,564,370. There are restricted funds of \$195,420 for park impact fees.

Interest is largely above budget at 366.5%.

C|R
CHILD RICHARDS
— CPAs & ADVISORS —

To the Mayor and Council and Management of
Hooper City
Hooper City, Utah

Management is responsible for the accompanying interim financial statements as of and for the twelve months ended June 30, 2026 in accordance with accounting principles generally accepted in the United States of America. We have performed compilation engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the interim financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these interim financial statements.

Management has elected to omit substantially all of the disclosures, the government-wide financial statements, and the statements of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and statements were included in the interim financial statements, they might influence the user's conclusions about the City's financial position, results of operations, and cash flows. Accordingly, the interim financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to the City.

Child Richards CPAs & Advisors

Ogden, Utah
August 28, 2026

HOOPER CITY
COMBINED CASH INVESTMENT
JUNE 30, 2026

COMBINED CASH ACCOUNTS

01-101110	CASH IN CHECKING- BANK OF UTAH	801,198.55
01-101120	XPRESS DEPOSIT ACCOUNT	15,331.91
01-110750	UTILITY CASH CLEARING	(3,688.68)
TOTAL COMBINED CASH		812,841.78
01-101010	CASH ALLOCATED TO OTHER FUNDS	(812,841.78)
TOTAL UNALLOCATED CASH		.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	(8,049,212.18)
20	ALLOCATION TO SEWER FUND	2,866,063.35
22	ALLOCATION TO GARBAGE FUND	267,054.10
23	ALLOCATION TO STORM WATER FUND	969,346.81
30	ALLOCATION TO CAPITAL PROJECTS	4,759,589.70
TOTAL ALLOCATIONS TO OTHER FUNDS		812,841.78
ALLOCATION FROM COMBINED CASH FUND - 01-101010		(812,841.78)
ZERO PROOF IF ALLOCATIONS BALANCE		.00

HOOPER CITY
BALANCE SHEET
JUNE 30, 2026

GENERAL FUND

ASSETS

10-101010	CASH IN COMBINED FUND	(8,049,212.18)	
10-101030	PTIF 3865	10,979,149.01	
10-101220	PTIF - 4693 CEMETERY	135,666.29	
10-103005	PETTY CASH	328.58	
10-103010	OTHER RECEIVABLES	56,584.20	
10-103510	PROPERTY TAXES	2,385.06	
10-103520	PROPERTY TAXES DEFERRED	263,095.00	
10-103530	SALES TAX	325,298.50	
10-103540	ROAD FUNDS	121,099.86	
10-103560	DUE FROM OTHER GOVT	93,162.29	
	TOTAL ASSETS		3,927,556.61

LIABILITIES AND EQUITY

LIABILITIES

10-201115	CREDIT CARD	12,809.84	
10-201210	SALARIES AND BENEFITS	37,876.61	
10-201212	FICA PAYABLE	7,526.04	
10-201213	FEDERAL TAX PAYABLE	4,656.05	
10-201215	STATE TAX PAYABLE	2,006.59	
10-201218	STATE RETIREMENT PAYABLE	8,041.53	
10-201219	HEALTH INSURANCE PAYABLE	14,317.62	
10-201230	IMPROVEMENT BONDS PAYABLE	189,700.00	
10-201330	ESCROW ACCOUNTS PAYABLE	403,819.58	
10-204010	PROPERTY TAXES	263,095.00	
10-204015	DEFERRED REVENUE	13,335.00	
10-204020	OTHER	544.86	
	TOTAL LIABILITIES		957,728.72

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
10-301000	RESTRICTED FOR ROAD FUNDS	394,747.25	
10-302000	RESTRICTED FOR LOCAL OPTION MT	1,550,021.23	
10-302500	RESERVED- UTILITY TAX 5%	43,572.31	
10-305000	UNASSIGNED GENERAL FUND BALANC	1,097,671.21	
	REVENUE OVER EXPENDITURES - YTD	(116,184.11)	
	BALANCE - CURRENT DATE	2,969,827.89	
	TOTAL FUND EQUITY		2,969,827.89
	TOTAL LIABILITIES AND EQUITY		3,927,556.61

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-1000 PROPERTY TAXES	.00	294,775.51	290,000.00	(4,775.51)	101.7
10-31-3000 SALES AND USE TAXES	.00	1,899,207.74	1,700,000.00	(199,207.74)	111.7
10-31-4000 FRANCHISE	.00	.00	57,400.00	57,400.00	.0
10-31-4050 UTILITY FRANCHISE	.00	449,177.06	400,000.00	(49,177.06)	112.3
10-31-4100 TELECOMMUNICATIONS	.00	24,607.48	26,000.00	1,392.52	94.6
10-31-5000 SALES TAX .25%	.00	136,990.08	160,000.00	23,009.92	85.6
TOTAL TAXES	.00	2,804,757.87	2,633,400.00	(171,357.87)	106.5
<u>LICENSES</u>					
10-32-1000 BUSINESS LICENSES	.00	17,931.00	14,000.00	(3,931.00)	128.1
10-32-2010 EXCAVATION	.00	12,062.15	23,000.00	10,937.85	52.4
10-32-2020 CONDITIONAL USE PERMITS	.00	2,201.00	4,000.00	1,799.00	55.0
10-32-2110 BUILDING PERMITS	.00	197,817.11	180,000.00	(17,817.11)	109.9
10-32-2120 STATE FEE	.00	2,184.93	1,800.00	(384.93)	121.4
10-32-2130 PLAN CHECK FEES	.00	100,936.32	45,000.00	(55,936.32)	224.3
TOTAL LICENSES	.00	333,132.51	267,800.00	(65,332.51)	124.4
<u>INTERGOVERNMENTAL</u>					
10-33-5600 CLASS "C" ROAD FUNDS	.00	635,311.39	550,000.00	(85,311.39)	115.5
10-33-5800 LIQUOR FUNDS	.00	.00	6,145.00	6,145.00	.0
10-33-7000 GRANTS LOCAL UNITS	.00	1,500.00	182,400.00	180,900.00	.8
TOTAL INTERGOVERNMENTAL	.00	636,811.39	738,545.00	101,733.61	86.2
<u>CHARGES FOR SERVICES</u>					
10-34-1300 ZONING AND SUBDIVISION FEES	.00	66,478.73	3,000.00	(63,478.73)	2216.0
10-34-1400 CEMETERY LOT FEES	.00	62,300.00	36,000.00	(26,300.00)	173.1
10-34-1405 CEMETERY PERPETUAL CARE	.00	1,250.00	.00	(1,250.00)	.0
10-34-1410 CEMETERY SERVICES	.00	34,675.00	20,000.00	(14,675.00)	173.4
10-34-7010 ARENA	.00	3,135.00	2,000.00	(1,135.00)	156.8
10-34-7020 BOWERY	.00	(291.00)	1,500.00	1,791.00	(19.4)
10-34-7030 CIVIC CENTER	.00	975.00	250.00	(725.00)	390.0
TOTAL CHARGES FOR SERVICES	.00	168,522.73	62,750.00	(105,772.73)	268.6
<u>FINES AND FORFEITURES</u>					
10-35-1000 FINES	.00	15,252.47	20,000.00	4,747.53	76.3
TOTAL FINES AND FORFEITURES	.00	15,252.47	20,000.00	4,747.53	76.3

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
10-36-0050 TOMATO DAY RECEIPTS	.00	119,754.69	80,000.00	(39,754.69)	149.7
10-36-0055 TOMATO DAYS GRANT	.00	51,200.00	50,000.00	(1,200.00)	102.4
10-36-1000 INTEREST	.00	140,812.71	225,000.00	84,187.29	62.6
10-36-8000 OTHER	.00	2,996.53	500.00	(2,496.53)	599.3
10-36-8005 SENIOR LUNCH	.00	(4,987.00)	300.00	5,287.00	(1662.
10-36-8050 CERT	.00	.00	16,000.00	16,000.00	.0
10-36-8100 RENTAL PROPERTY	.00	19,529.00	21,600.00	2,071.00	90.4
TOTAL MISCELLANEOUS	.00	329,305.93	393,400.00	64,094.07	83.7
<u>SOURCE 39</u>					
10-39-9910 USE OF CLASS C FUND BALANCE	.00	.00	1,010,040.00	1,010,040.00	.0
TOTAL SOURCE 39	.00	.00	1,010,040.00	1,010,040.00	.0
TOTAL FUND REVENUE	.00	4,287,782.90	5,125,935.00	838,152.10	83.7

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENT</u>					
10-41-1100 COUNCIL	.00	13,922.74	15,000.00	1,077.26	92.8
10-41-1200 COUNCIL TRAINING	.00	4,514.44	7,200.00	2,685.56	62.7
10-41-3100 EXECUTIVE	.00	3,459.63	12,000.00	8,540.37	28.8
10-41-4100 AUDITOR	.00	.00	4,200.00	4,200.00	.0
10-41-4300 ACCOUNTING	.00	28,250.00	35,000.00	6,750.00	80.7
10-41-4500 ATTORNEY	.00	22,493.50	45,000.00	22,506.50	50.0
10-41-4510 DONATIONS	.00	.00	6,450.00	6,450.00	.0
10-41-4600 INSPECTION INFRA FEE	.00	.00	5,000.00	5,000.00	.0
10-41-5000 MISCELLANEOUS	.00	3,131.32	3,000.00	(131.32)	104.4
10-41-5010 INTEREST EXPENSE	.00	.00	200.00	200.00	.0
10-41-5025 MERCHANT/BANK FEES	.00	(925.83)	500.00	1,425.83	(185.2)
10-41-5050 ENGINEERING GENERAL	.00	130,349.35	80,000.00	(50,349.35)	162.9
10-41-5060 TRANSPORTATION GRANT- ENGINEER	.00	.00	100,000.00	100,000.00	.0
10-41-5075 INFORMATION TECHNOLOGY	.00	41,510.48	30,000.00	(11,510.48)	138.4
10-41-5085 COMPUTER REPLACEMENT	.00	.00	3,000.00	3,000.00	.0
10-41-5100 MEMBERSHIPS	.00	13,182.09	7,500.00	(5,682.09)	175.8
10-41-6000 MAINTENANCE	.00	5,458.30	7,000.00	1,541.70	78.0
10-41-6010 UTILITIES	.00	5,913.58	10,000.00	4,086.42	59.1
10-41-6250 NEWSLETTER	.00	5,040.83	3,000.00	(2,040.83)	168.0
10-41-6520 ELECTIONS	.00	14,332.60	10,000.00	(4,332.60)	143.3
10-41-6530 TRAINING	.00	8,897.71	5,100.00	(3,797.71)	174.5
10-41-6535 SPRING/FALL CLEANUP	.00	3,701.02	4,000.00	298.98	92.5
10-41-6540 POSTAGE	.00	1,930.00	3,000.00	1,070.00	64.3
10-41-6550 SMALL EQUIPMENT	.00	3,124.67	4,900.00	1,775.33	63.8
10-41-6560 SUPPLIES	.00	9,368.20	8,000.00	(1,368.20)	117.1
10-41-6565 LIABILITY INSURANCE	.00	18,916.76	25,100.00	6,183.24	75.4
10-41-6600 LIFE INSURANCE	.00	33.98	90.00	56.02	37.8
10-41-6610 SALARIES AND WAGES	.00	105,563.12	75,800.00	(29,763.12)	139.3
10-41-6615 FICA	.00	9,478.51	5,800.00	(3,678.51)	163.4
10-41-6620 RETIREMENT	.00	11,769.82	14,500.00	2,730.18	81.2
10-41-6622 CLOTHING ALLOWANCE	.00	1,679.86	1,000.00	(679.86)	168.0
10-41-6623 EMPLOYEE REWARD	.00	790.56	250.00	(540.56)	316.2
10-41-6625 HEALTH INSURANCE - ADMIN	.00	20,963.00	21,000.00	37.00	99.8
10-41-6630 WORKERS' COMPENSATION	.00	.00	810.00	810.00	.0
10-41-8000 PLANNING COMMISSION	.00	3,431.93	9,800.00	6,368.07	35.0
10-41-8010 PLANNING COMMISSION TRAINING	.00	75.00	4,500.00	4,425.00	1.7
10-41-8020 COMPUTER PROGRAMS	.00	10,379.68	20,000.00	9,620.32	51.9
 TOTAL GENERAL GOVERNMENT	 .00	 500,736.85	 587,700.00	 86,963.15	 85.2

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HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-42-1000 POLICE	.00	550,491.00	746,381.00	195,890.00	73.8
10-42-1110 EMERGENCY MANAGEMENT	.00	2,218.22	9,600.00	7,381.78	23.1
10-42-3000 CODE ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
10-42-5300 ANIMAL CONTROL - SHELTER	.00	47,709.00	45,521.00	(2,188.00)	104.8
10-42-5310 ANIMAL CONTROL BOND	.00	6,567.00	8,755.00	2,188.00	75.0
10-42-5320 ANIMAL CONTROL-SERVICES	.00	29,948.00	29,948.00	.00	100.0
10-42-6545 SCHOOL CROSSING GUARDS	.00	45,929.76	45,000.00	(929.76)	102.1
TOTAL PUBLIC SAFETY	.00	682,862.98	892,205.00	209,342.02	76.5
<u>RECREATION</u>					
10-43-6700 YOUTH COUNCIL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
10-43-6800 HALLOWEEN HAUNT	.00	5,650.79	5,000.00	(650.79)	113.0
10-43-6850 EASTER HUNT	.00	3,686.88	4,000.00	313.12	92.2
10-43-6860 HEALTH FAIR	.00	40.00	2,500.00	2,460.00	1.6
10-43-6870 ROY SENIOR LUNCHESES	.00	.00	4,000.00	4,000.00	.0
10-43-6875 CITY SENIOR LUNCH	.00	.00	2,000.00	2,000.00	.0
10-43-6880 CERT	.00	.00	20,000.00	20,000.00	.0
10-43-9000 EDUCATION AND COMMUNITY PROMOT	.00	2,566.45	3,000.00	433.55	85.6
10-43-9100 TOMATO DAYS	.00	146,315.37	100,000.00	(46,315.37)	146.3
10-43-9110 TOMATO DAYS GRANT	.00	.00	50,000.00	50,000.00	.0
TOTAL RECREATION	.00	158,259.49	191,500.00	33,240.51	82.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>HIGHWAYS</u>					
10-44-1010 EQUIPMENT RENTAL	.00	47,135.32	15,500.00 (	31,635.32)	304.1
10-44-1020 FUEL	.00	8,569.01	11,150.00	2,580.99	76.9
10-44-1025 SPRAY & CHEMICAL	.00	.00	4,000.00	4,000.00	.0
10-44-1505 HAS - DEVELOPER REIMBURSEMENT	.00	20,915.00	2,000.00 (	18,915.00)	1045.8
10-44-1510 CRACKSEAL - ROADS	.00	.00	65,000.00	65,000.00	.0
10-44-1515 SURFACE MAINTENANCE - ROADS	.00	328,600.79	316,800.00 (	11,800.79)	103.7
10-44-1520 RECLAMATION/OVERLAY - ROADS	.00	1,138,029.08	1,098,240.00 (	39,789.08)	103.6
10-44-1525 POT HOLES/PATCHING - ROADS	.00	16,500.00	16,500.00	.00	100.0
10-44-1530 STRIPING/SIGNAGE/POSTS - ROADS	.00	7,752.31	20,000.00	12,247.69	38.8
10-44-1535 SNOW REMOVAL/SALT/BLADES-ROADS	.00	900.00	23,500.00	22,600.00	3.8
10-44-1545 STREET LIGHT MAINT - ROADS	.00	12,735.23	44,000.00	31,264.77	28.9
10-44-5000 ENGINEERING	.00	27,318.09	10,000.00 (	17,318.09)	273.2
10-44-5060 IMPACT FEE SCHEDULE	.00	.00	100,000.00	100,000.00	.0
10-44-5550 SHOP - TOOLS/SUPPLIES/CONSUM	.00	5,419.31	7,000.00	1,580.69	77.4
10-44-5600 TRAINING/CERT/TRAVEL	.00	2,455.34	10,000.00	7,544.66	24.6
10-44-5700 STORM DRAIN MAINT/CLEAN	.00	38.35	7,000.00	6,961.65	.6
10-44-5800 STORM DRAIN PUMPS	.00	47.82	.00 (	47.82)	.0
10-44-5900 SCHOOL CROSSINGS	.00	7,432.20	500.00 (	6,932.20)	1486.4
10-44-6000 GENERAL MAINTENANCE	.00	5,130.28	7,000.00	1,869.72	73.3
10-44-6100 VEHICLES/EQUIP MAINTENANCE	.00	3,822.91	32,000.00	28,177.09	12.0
10-44-6200 ROADSIDE MOWING	.00	583.99	.00 (	583.99)	.0
10-44-6300 ROAD DUMP FEES	.00	1,731.52	4,500.00	2,768.48	38.5
10-44-6530 TRAINING	.00	3,020.23	5,200.00	2,179.77	58.1
10-44-6600 LIFE INSURANCE	.00	109.57	140.00	30.43	78.3
10-44-6610 SALARIES AND WAGES	.00	239,862.15	241,800.00	1,937.85	99.2
10-44-6615 FICA	.00	18,159.75	18,100.00 (	59.75)	100.3
10-44-6620 RETIREMENT	.00	33,149.65	45,900.00	12,750.35	72.2
10-44-6622 CLOTHING ALLOWANCE	.00	2,078.31	2,200.00	121.69	94.5
10-44-6623 EMPLOYEE REWARD	.00	750.59	250.00 (	500.59)	300.2
10-44-6625 HEALTH INSURANCE - PUBLIC WORK	.00	32,380.31	64,500.00	32,119.69	50.2
10-44-6630 WORKERS' COMPENSATION	.00	.00	8,400.00	8,400.00	.0
10-44-9500 PUBLIC WORKS EQUIPMENT	.00	5,130.00	5,000.00 (	130.00)	102.6
 TOTAL HIGHWAYS	 .00	 1,969,757.11	 2,186,180.00	 216,422.89	 90.1

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-45-1010 EQUIPMENT RENTAL	.00	9,763.30	10,500.00	736.70	93.0
10-45-1015 FERTILIZER	.00	.00	4,000.00	4,000.00	.0
10-45-1020 FUEL	.00	8,569.01	11,150.00	2,580.99	76.9
10-45-1025 SPRAY & CHEMICAL	.00	4,707.64	2,000.00	(2,707.64)	235.4
10-45-1030 GENERAL MAINT/CLEANING/MOWING	.00	6,383.46	12,000.00	5,616.54	53.2
10-45-1035 SPRINKLER PARTS & REPAIR	.00	939.21	9,000.00	8,060.79	10.4
10-45-1060 UTILITIES	.00	12,790.02	15,200.00	2,409.98	84.1
10-45-1065 UTILITIES-SECONDARY WATER	.00	19,596.45	24,700.00	5,103.55	79.3
10-45-5060 IMPACT FEE SCHEDULE	.00	.00	100,000.00	100,000.00	.0
10-45-5500 WEST HAVEN RECREATION FEES	.00	1,891.05	1,000.00	(891.05)	189.1
10-45-5550 SHOP - TOOLS/SUPPLIES/CONSUM	.00	5,991.89	9,000.00	3,008.11	66.6
10-45-5600 TRAINING/CERT/TRAVEL	.00	150.00	750.00	600.00	20.0
10-45-6100 VEHICLES/EQUIP MAINTENANCE	.00	6,740.56	20,000.00	13,259.44	33.7
10-45-6105 VETERANS MEMORIAL MAINTENCE	.00	.00	1,700.00	1,700.00	.0
10-45-6110 ARENA MAINTENANCE	.00	1,100.71	3,000.00	1,899.29	36.7
10-45-6115 ARENA EQUIPMENT RENTAL	.00	2,565.00	5,000.00	2,435.00	51.3
10-45-6120 PARK BUILDING MAINTENANCE	.00	2,213.97	5,000.00	2,786.03	44.3
10-45-6130 TRAIL MAINTENANCE-LOCAL OPTION	.00	.00	10,000.00	10,000.00	.0
10-45-6300 PARK DUMP FEES	.00	.00	4,500.00	4,500.00	.0
10-45-6530 TRAINING	.00	43.38	2,100.00	2,056.62	2.1
10-45-6600 LIFE INSURANCE	.00	107.74	260.00	152.26	41.4
10-45-6610 SALARIES AND WAGES	.00	212,066.39	171,000.00	(41,066.39)	124.0
10-45-6611 PART-TIME WAGES	.00	.00	1,000.00	1,000.00	.0
10-45-6615 FICA	.00	16,067.86	12,900.00	(3,167.86)	124.6
10-45-6620 RETIREMENT	.00	26,131.42	32,500.00	6,368.58	80.4
10-45-6625 HEALTH INSURANCE - PARKS	.00	23,703.08	26,100.00	2,396.92	90.8
10-45-6630 WORKERS' COMPENSATION	.00	708.32	5,800.00	5,091.68	12.2
10-45-8500 UNEMPLOYMENT COSTS	.00	.00	2,000.00	2,000.00	.0
10-45-9000 PARKS EQUIPMENT	.00	5,999.83	10,000.00	4,000.17	60.0
 TOTAL PARKS	 .00	 368,230.29	 512,160.00	 143,929.71	 71.9

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY DEV/INSPECTIONS</u>					
10-46-5075 HOOPER PLUS SOFTWARE	.00	.00	5,100.00	5,100.00	.0
10-46-5600 TRAINING/CERT/TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-46-5660 MEMBERSHIPS	.00	.00	500.00	500.00	.0
10-46-6100 VEHICLE MAINTENANCE	.00	181.56	3,000.00	2,818.44	6.1
10-46-6530 TRAINING	.00	.00	1,600.00	1,600.00	.0
10-46-6540 POSTAGE	.00	.00	300.00	300.00	.0
10-46-6550 CONTRACT SERVICES	.00	56,795.00	90,000.00	33,205.00	63.1
10-46-6560 SUPPLIES	.00	2,595.19	3,050.00	454.81	85.1
10-46-6600 LIFE INSURANCE	.00	.00	60.00	60.00	.0
10-46-6610 SALARIES AND WAGES	.00	79,280.48	66,600.00	(12,680.48)	119.0
10-46-6615 FICA	.00	5,967.41	5,000.00	(967.41)	119.4
10-46-6620 RETIREMENT	.00	11,444.73	12,600.00	1,155.27	90.8
10-46-6625 HEALTH INSURANCE	.00	24,985.32	20,500.00	(4,485.32)	121.9
10-46-6630 WORKERS' COMPENSATION	.00	.00	175.00	175.00	.0
10-46-6700 ECONOMIC DEVELOPMENT	.00	12,500.00	2,000.00	(10,500.00)	625.0
TOTAL COMMUNITY DEV/INSPECTIONS	.00	193,749.69	211,485.00	17,735.31	91.6
<u>CEMETERY</u>					
10-47-1015 FERTILIZER	.00	.00	3,000.00	3,000.00	.0
10-47-1025 SPRAY & CHEMICAL	.00	351.69	2,000.00	1,648.31	17.6
10-47-1070 CEMETERY EXP	.00	7,520.41	15,000.00	7,479.59	50.1
10-47-6125 CEMETERY BUILDING MAINT	.00	1,432.75	10,000.00	8,567.25	14.3
10-47-6530 TRAINING	.00	.00	1,200.00	1,200.00	.0
10-47-6600 LIFE INSURANCE	.00	35.95	60.00	24.05	59.9
10-47-6610 SALARIES AND WAGES	.00	56,535.13	49,000.00	(7,535.13)	115.4
10-47-6615 FICA	.00	4,238.50	3,750.00	(488.50)	113.0
10-47-6620 RETIREMENT	.00	8,405.30	9,300.00	894.70	90.4
10-47-6625 HEALTH INSURANCE	.00	22,372.91	21,742.00	(630.91)	102.9
10-47-6630 WORKERS' COMPENSATION	.00	.00	175.00	175.00	.0
TOTAL CEMETERY	.00	100,892.64	115,227.00	14,334.36	87.6
<u>DEPARTMENT 49</u>					
10-49-1000 TRANSFER OUT-GENERAL FUND	.00	429,477.96	429,478.00	.04	100.0
TOTAL DEPARTMENT 49	.00	429,477.96	429,478.00	.04	100.0
TOTAL FUND EXPENDITURES	.00	4,403,967.01	5,125,935.00	721,967.99	85.9
NET REVENUE OVER EXPENDITURES	.00	(116,184.11)	.00	116,184.11	.0

HOOPER CITY
BALANCE SHEET
JUNE 30, 2026

SEWER FUND

ASSETS

20-101010	CASH IN COMBINED FUND	2,866,063.35	
20-101530	PTIF 5024 UDWQ LOAN SERVICING	526,714.37	
20-101535	PTIF 5025 REPLACEMENT RESERVE	752,827.15	
20-103000	ACCOUNTS RECEIVABLE-SEWER	14,823.23	
20-103005	ALLOWANCE FOR BAD DEBT SEWER	(12,744.09)	
20-103016	ACCOUNTS RECEIVABLE - OTHER	100.00	
20-103019	BUILDINGS	1,589,398.06	
20-103020	VEHICLES	46,683.00	
20-103025	MACHINERY & EQUIPMENT	3,655,370.75	
20-103030	LAND	170,497.95	
20-103035	INVENTORY	51,979.72	
20-103040	INFRASTRUCTURE SF	16,782,788.06	
20-103045	SEWER LIFT STATIONS	282,449.28	
20-103070	NET PENSION ASSET	1.00	
20-103075	DEFERRED OUTFLOW OF RESOURCES	47,568.00	
20-103100	ACCUMULATED DEPRECIATION	(8,974,551.88)	
	TOTAL ASSETS		17,799,967.95

LIABILITIES AND EQUITY

LIABILITIES

20-201150	NOTES PAYABLE	6,115,000.00	
20-201200	IMPACT FEES PAYABLE	109,578.00	
20-201210	SEWER IMPACT FEES-STATIONS	29,812.46	
20-201215	RENTER UTILITY DEPOSITS	5,029.88	
20-201225	COMPENSATED ABSENCES PAYABLE	51,175.67	
20-201300	CITY INSTALLED SEWER IMPROVEME	17,506.02	
20-201340	NET PENSION LIABILITY	24,972.00	
20-201345	DEFERRED INFLOWS OF RESOURCES	3,466.00	
	TOTAL LIABILITIES		6,356,540.03

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-301010	RESERVED FOR SEWER IMPACT FEES	364,453.99	
20-301024	RESERVED FOR UDWQ LOAN SERVICI	322,500.00	
20-301025	RESERVED FOR REPLACEMENT RESER	600,000.00	
20-301027	RESERVE FOR PROJECT	52,153.91	
20-305000	UNRESERVED	9,846,762.10	
	REVENUE OVER EXPENDITURES - YTD	257,557.92	
	BALANCE - CURRENT DATE		11,443,427.92
	TOTAL FUND EQUITY		11,443,427.92
	TOTAL LIABILITIES AND EQUITY		17,799,967.95

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

		SEWER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>IMPACT FEES</u>						
20-32-1000	IMPACT FEES - SEWER	.00	135,822.00	170,000.00	34,178.00	79.9
	TOTAL IMPACT FEES	.00	135,822.00	170,000.00	34,178.00	79.9
<u>CHARGES FOR SEWER SERVICES</u>						
20-34-4100	SEWER CHARGES	.00	1,362,509.03	1,338,750.00	(23,759.03)	101.8
20-34-4105	CWSD CHARGES	.00	591,327.67	577,700.00	(13,627.67)	102.4
20-34-4110	FINANCE CHARGES-SEWER	.00	18,660.87	8,000.00	(10,660.87)	233.3
20-34-4200	NEW SEWER CONNECTIONS	.00	.00	5,000.00	5,000.00	.0
	TOTAL CHARGES FOR SEWER SERVICES	.00	1,972,497.57	1,929,450.00	(43,047.57)	102.2
<u>OTHER REVENUES</u>						
20-36-1000	INTEREST	.00	155,675.09	120,000.00	(35,675.09)	129.7
20-36-4120	GRANT REVENUE	.00	.00	52,154.00	52,154.00	.0
	TOTAL OTHER REVENUES	.00	155,675.09	172,154.00	16,478.91	90.4
	TOTAL FUND REVENUE	.00	2,263,994.66	2,271,604.00	7,609.34	99.7

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
20-46-1000 UTILITIES	.00	188,850.63	181,000.00	(7,850.63)	104.3
20-46-1001 CWSO - UTILITIES	.00	512,278.00	577,700.00	65,422.00	88.7
20-46-1005 BAD DEBT EXPENSE	.00	2,995.59	1,500.00	(1,495.59)	199.7
20-46-1010 EQUIPMENT RENTAL	.00	13,182.40	9,000.00	(4,182.40)	146.5
20-46-1020 FUEL	.00	8,569.00	15,000.00	6,431.00	57.1
20-46-1040 DEPRECIATION	.00	525,000.00	525,000.00	.00	100.0
20-46-3000 SEWER ADMINISTRATION	.00	5,814.35	.00	(5,814.35)	.0
20-46-4300 ACCOUNTING	.00	23,395.00	35,000.00	11,605.00	66.8
20-46-4500 ATTORNEY	.00	22,117.50	.00	(22,117.50)	.0
20-46-4520 ARPA	.00	.00	52,154.00	52,154.00	.0
20-46-5000 ENGINEERING	.00	24,623.99	20,000.00	(4,623.99)	123.1
20-46-5025 MERCHANT FEES	.00	21,875.92	20,000.00	(1,875.92)	109.4
20-46-5060 IMPACT FEE SCHEDULE	.00	.00	75,000.00	75,000.00	.0
20-46-5075 INFORMATION TECHNOLOGY	.00	.00	1,000.00	1,000.00	.0
20-46-5500 NEW CONNECTION EXPENSES	.00	524.55	.00	(524.55)	.0
20-46-5550 SHOP - TOOLS/SUPPLIES/CONSUM	.00	4,478.50	10,000.00	5,521.50	44.8
20-46-5600 TRAINING/CERT/TRAVEL	.00	589.20	7,200.00	6,610.80	8.2
20-46-5650 SOFTWARE SUPPORT	.00	11,976.00	8,000.00	(3,976.00)	149.7
20-46-6000 SEWER GENERAL MAINTENANCE	.00	16,653.40	10,000.00	(6,653.40)	166.5
20-46-6010 VACUUM SYSTEM MAINTENANCE	.00	103,884.57	45,000.00	(58,884.57)	230.9
20-46-6020 VACUUM STATION MAINTENANCE	.00	120,639.33	.00	(120,639.33)	.0
20-46-6030 GRAVITY SYSTEM MAINTENANCE	.00	54,256.32	20,000.00	(34,256.32)	271.3
20-46-6040 GRAVITY LIFT STATION MAINTENAN	.00	6,525.00	.00	(6,525.00)	.0
20-46-6050 BLUE STAKES	.00	1,100.24	2,500.00	1,399.76	44.0
20-46-6100 VEHICLES/EQUIP MAINTENANCE	.00	10,673.59	10,000.00	(673.59)	106.7
20-46-6555 SEWER IMPROVEMENTS	.00	7,294.46	.00	(7,294.46)	.0
20-46-6560 SUPPLIES/POSTAGE	.00	4,411.58	4,000.00	(411.58)	110.3
20-46-6565 LIABILITY INSURANCE	.00	18,916.75	25,000.00	6,083.25	75.7
20-46-6600 LIFE INSURANCE	.00	92.46	200.00	107.54	46.2
20-46-6610 SALARIES AND WAGES - SEWER	.00	176,607.03	198,500.00	21,892.97	89.0
20-46-6615 FICA	.00	12,829.28	14,900.00	2,070.72	86.1
20-46-6620 RETIREMENT	.00	21,517.96	37,900.00	16,382.04	56.8
20-46-6625 HEALTH INSURANCE - SEWER	.00	20,842.95	55,700.00	34,857.05	37.4
20-46-6630 WORKER'S COMPENSATION	.00	10,355.34	4,000.00	(6,355.34)	258.9
TOTAL SEWER EXPENDITURES	.00	1,952,870.89	1,965,254.00	12,383.11	99.4
<u>DEBT SERVICE</u>					
20-47-2000 CAPITAL PROJECTS- SEWER	.00	53,565.85	407,460.00	353,894.15	13.2
TOTAL DEBT SERVICE	.00	53,565.85	407,460.00	353,894.15	13.2

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEPARTMENT 49</u>					
20-49-1000 DEBT PAYMENT	.00	.00	530,000.00	530,000.00	.0
20-49-2000 FUND BALANCE	.00	.00	(631,110.00)	(631,110.00)	.0
TOTAL DEPARTMENT 49	.00	.00	(101,110.00)	(101,110.00)	.0
 TOTAL FUND EXPENDITURES	.00	2,006,436.74	2,271,604.00	265,167.26	88.3
 NET REVENUE OVER EXPENDITURES	.00	257,557.92	.00	(257,557.92)	.0

HOOPER CITY
BALANCE SHEET
JUNE 30, 2026

GARBAGE FUND

ASSETS

22-101010	CASH IN COMBINED FUND	267,054.10	
22-103010	ACCOUNTS RECEIVABLE-GARBAGE	2,517.90	
22-103015	ALLOWANCE FOR BAD DEBT-GARBAGE	(5,496.55)	
	TOTAL ASSETS		264,075.45

LIABILITIES AND EQUITY

LIABILITIES

22-201225	COMPENSATED ABSENCES PAYABLE	2,176.72	
22-201340	NET PENSION LIABILITY	27.00	
	TOTAL LIABILITIES		2,203.72

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
22-305000	UNRESERVED	167,117.61	
	REVENUE OVER EXPENDITURES - YTD	94,754.12	
	BALANCE - CURRENT DATE	261,871.73	
	TOTAL FUND EQUITY		261,871.73
	TOTAL LIABILITIES AND EQUITY		264,075.45

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GARBAGE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>CHARGES FOR GARBAGE SERVICES</u>					
22-35-4100	GARBAGE CHARGES	.00	713,857.88	701,826.00	(12,031.88)	101.7
22-35-4300	RECYCLING CHARGES	.00	143,326.75	149,226.00	5,899.25	96.1
	TOTAL CHARGES FOR GARBAGE SERVICES	.00	857,184.63	851,052.00	(6,132.63)	100.7
	<u>OTHER REVENUES</u>					
22-36-1000	INTEREST	.00	10,349.40	3,000.00	(7,349.40)	345.0
	TOTAL OTHER REVENUES	.00	10,349.40	3,000.00	(7,349.40)	345.0
	TOTAL FUND REVENUE	.00	867,534.03	854,052.00	(13,482.03)	101.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

GARBAGE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE EXPENDITURES</u>					
22-45-1000 GARBAGE CONTRACT FEE	.00	316,365.42	450,000.00	133,634.58	70.3
22-45-1300 RECYCLE CONTRACT FEE	.00	121,996.61	120,000.00	(1,996.61)	101.7
22-45-5025 MERCHANT FEES	.00	10,545.75	8,000.00	(2,545.75)	131.8
22-45-5500 TIPPING FEE	.00	285,832.27	241,080.00	(44,752.27)	118.6
22-45-6560 SUPPLIES/POSTAGE	.00	14,643.34	15,772.00	1,128.66	92.8
22-45-6600 LIFE INSURANCE	.00	13.96	100.00	86.04	14.0
22-45-6610 SALARIES AND WAGES - SEWER	.00	14,034.83	11,900.00	(2,134.83)	117.9
22-45-6615 FICA	.00	979.30	900.00	(79.30)	108.8
22-45-6620 RETIREMENT	.00	1,704.64	2,300.00	595.36	74.1
22-45-6625 HEALTH INSURANCE	.00	6,663.79	1,300.00	(5,363.79)	512.6
22-45-6630 WORKER'S COMPENSATION	.00	.00	2,000.00	2,000.00	.0
TOTAL GARBAGE EXPENDITURES	.00	772,779.91	853,352.00	80,572.09	90.6
<u>DEPARTMENT 49</u>					
22-49-9000 FUND BALANCE	.00	.00	700.00	700.00	.0
TOTAL DEPARTMENT 49	.00	.00	700.00	700.00	.0
TOTAL FUND EXPENDITURES	.00	772,779.91	854,052.00	81,272.09	90.5
NET REVENUE OVER EXPENDITURES	.00	94,754.12	.00	(94,754.12)	.0

HOOPER CITY
BALANCE SHEET
JUNE 30, 2026

STORM WATER FUND

ASSETS

23-101010	CASH IN COMBINED FUND	969,346.81	
23-103012	ACCOUNTS RECEIVABLE-STORM WATE	423.94	
23-103040	INFRASTRUCTURE	135,884.11	
23-103100	ACCUMULATED DEPRECIATION	(23,779.72)	
TOTAL ASSETS			<u>1,081,875.14</u>

LIABILITIES AND EQUITY

LIABILITIES

23-201225	COMPENSATED ABSENCES PAYABLE	13,679.81	
23-201340	NET PENSION LIABILITY	160.00	
TOTAL LIABILITIES			13,839.81

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
23-301027	RESERVED FOR PROJECT	165,381.10	
23-305000	UNRESERVED	812,114.66	
	REVENUE OVER EXPENDITURES - YTD	90,539.57	
BALANCE - CURRENT DATE		1,068,035.33	
TOTAL FUND EQUITY			<u>1,068,035.33</u>
TOTAL LIABILITIES AND EQUITY			<u>1,081,875.14</u>

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

STORM WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
23-33-4100 STORM WATER CHARGES	.00	210,034.55	203,760.00	(6,274.55)	103.1
TOTAL SOURCE 33	.00	210,034.55	203,760.00	(6,274.55)	103.1
 <u>STORM WATER REVENUES</u>					
23-36-1000 INTEREST	.00	35,210.88	10,000.00	(25,210.88)	352.1
TOTAL STORM WATER REVENUES	.00	35,210.88	10,000.00	(25,210.88)	352.1
 <u>SOURCE 39</u>					
23-39-9000 FUND BALANCE	.00	.00	53,640.00	53,640.00	.0
TOTAL SOURCE 39	.00	.00	53,640.00	53,640.00	.0
 TOTAL FUND REVENUE	.00	245,245.43	267,400.00	22,154.57	91.7

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

STORM WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER EXPENSES</u>					
23-44-1000 STORM WATER EXPENSE	.00	43,424.94	25,000.00	(18,424.94)	173.7
23-44-5000 ENGINEERING FEES	.00	47,978.84	30,000.00	(17,978.84)	159.9
23-44-5025 MERCHANT FEES	.00	2,426.25	2,000.00	(426.25)	121.3
23-44-5060 IMPACT FEE STUDY	.00	.00	120,000.00	120,000.00	.0
23-44-5500 SWEEPING	.00	.00	10,000.00	10,000.00	.0
23-44-5600 STORM DRAIN MAIN	.00	.00	7,000.00	7,000.00	.0
23-44-5700 STORM WATER MAINT	.00	155.71	.00	(155.71)	.0
TOTAL STORM WATER EXPENSES	.00	93,985.74	194,000.00	100,014.26	48.5
<u>DEPARTMENT 46</u>					
23-46-5600 TRAINING/CERT/TRAVEL	.00	251.77	1,300.00	1,048.23	19.4
23-46-6600 LIFE INSURANCE	.00	25.95	100.00	74.05	26.0
23-46-6610 SALARIES AND WAGES - SEWER	.00	41,427.03	46,000.00	4,572.97	90.1
23-46-6615 FICA	.00	2,885.44	3,500.00	614.56	82.4
23-46-6620 RETIREMENT	.00	5,045.39	8,800.00	3,754.61	57.3
23-46-6625 HEALTH INSURANCE - SEWER	.00	11,084.54	9,700.00	(1,384.54)	114.3
23-46-6630 WORKER'S COMPENSATION	.00	.00	4,000.00	4,000.00	.0
TOTAL DEPARTMENT 46	.00	60,720.12	73,400.00	12,679.88	82.7
TOTAL FUND EXPENDITURES	.00	154,705.86	267,400.00	112,694.14	57.9
NET REVENUE OVER EXPENDITURES	.00	90,539.57	.00	(90,539.57)	.0

HOOPER CITY
BALANCE SHEET
JUNE 30, 2026

CAPITAL PROJECTS

<u>ASSETS</u>			
30-101010	CASH IN COMBINED FUND	4,759,589.70	
30-103010	DEPOSITS	200.00	
	TOTAL ASSETS		4,759,789.70
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
30-301020	RESTRICTED FOR PARK IMPACT FEE	195,420.28	
30-305000	ASSIGNED FOR CAPITAL PROJECTS	4,141,207.04	
	REVENUE OVER EXPENDITURES - YTD	423,162.38	
	BALANCE - CURRENT DATE	4,759,789.70	
	TOTAL FUND EQUITY		4,759,789.70
	TOTAL LIABILITIES AND EQUITY		4,759,789.70

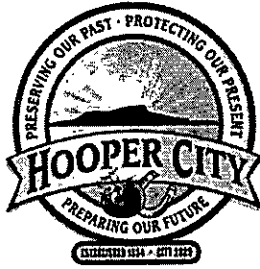
HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

		CAPITAL PROJECTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>						
30-32-1100	IMPACT FEE: PARKS	.00	40,161.00	50,000.00	9,839.00	80.3
30-32-1400	RAMP GRANTS (YEARLY)	.00	240,805.00	269,618.00	28,813.00	89.3
30-32-1713	5500 W 5500 S TO DAVIS	.00	.00	2,609,000.00	2,609,000.00	.0
TOTAL REVENUE		.00	280,966.00	2,928,618.00	2,647,652.00	9.6
<u>MISCELLANEOUS</u>						
30-36-1000	INTEREST	.00	183,264.49	50,000.00	(133,264.49)	366.5
TOTAL MISCELLANEOUS		.00	183,264.49	50,000.00	(133,264.49)	366.5
<u>SOURCE 38</u>						
30-38-8000	APPROPRIATION OF FUND BALANCE	.00	.00	397,291.00	397,291.00	.0
TOTAL SOURCE 38		.00	.00	397,291.00	397,291.00	.0
<u>SOURCE 39</u>						
30-39-1010	TRANSFER IN - CAPITAL PROJECTS	.00	429,477.96	429,478.00	.04	100.0
TOTAL SOURCE 39		.00	429,477.96	429,478.00	.04	100.0
TOTAL FUND REVENUE		.00	893,708.45	3,805,387.00	2,911,678.55	23.5

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING JUNE 30, 2026

CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL IMPROVEMENTS</u>					
30-44-2000 PARKS AND TRAILS	.00	80,168.96	336,387.00	256,218.04	23.8
30-44-2300 CEMETERY IMPROVEMENT PROJECT	.00	25,421.09	10,000.00	(15,421.09)	254.2
30-44-2335 5500 W PROJECT	.00	1,684.50	.00	(1,684.50)	.0
30-44-2336 5100 PROJECT -3300 TO 4000S	.00	340,000.00	340,000.00	.00	100.0
30-44-2337 5500 W - 5500 S TO DAVIS	.00	23,710.94	3,109,000.00	3,085,289.06	.8
30-44-3040 CITY HALL RENOVATION	.00	(439.42)	10,000.00	10,439.42	(4.4)
TOTAL CAPITAL IMPROVEMENTS	.00	470,546.07	3,805,387.00	3,334,840.93	12.4
TOTAL FUND EXPENDITURES	.00	470,546.07	3,805,387.00	3,334,840.93	12.4
NET REVENUE OVER EXPENDITURES	.00	423,162.38	.00	(423,162.38)	.0



HOOPER CITY

FINANCIAL SUMMARY

June 30, 2026

100% of year has passed

General Fund

100% of year passed

Revenues

	YTD Actual	Budget	(Over)/Under	% of Budget
Taxes	2,804,758	2,633,400	(171,358)	106.5%
Licenses	333,133	267,800	(65,333)	124.4%
Intergovernmental	636,811	738,545	101,734	86.2%
Charges for Services	168,523	62,750	(105,773)	268.6%
Fines	15,252	20,000	4,748	76.3%
Miscellaneous	329,306	393,400	64,094	83.7%
Total Revenues	4,287,783	4,115,895	(171,888)	104.2%

Expenditures

	YTD Actual	Budget	(Over)/Under	% of Budget
General Government	500,737	587,700	86,963	85.2%
Public Safety	682,863	892,205	209,342	76.5%
Recreation	158,259	191,500	33,241	82.6%
Highways	1,969,758	2,186,180	216,422	90.1%
Parks	368,230	512,160	143,930	71.9%
Community				
Dev/Inspections	193,750	211,485	17,735	91.6%
Cemetery	100,893	115,227	14,334	87.6%
Transfer to Capital				
Projects	429,478	429,478	-	100.0%
Total Expenditures	4,403,968	5,125,935	721,967	85.9%

Capital Projects

100% of year passed

Revenues

	YTD Actual	Budget	(Over)/Under Budget	% of Budget
Impact Fees	40,161	50,000	9,839	80.3%
Grant	240,805	2,878,618	2,637,813	8.4%
Interest	183,264	50,000	(133,264)	366.5%
Appropriation of Fund Balance		397,291	397,291	0.0%
Transfer from General Fund	429,478	429,478		100.0%
Total Revenues	893,708	3,805,387	2,911,679	23.5%

Expenditures

	YTD Actual	Budget	(Over)/Under Budget	% of Budget
Capital Expenditures	470,546	3,805,387	3,334,841	12.4%

Sewer

100% of year passed

Revenues

	YTD Actual	Budget	(Over)/Under Budget	% of Budget
Impact Fees	135,822	170,000	34,178	79.9%
Charges for Services	1,362,509	1,351,750	(10,759)	100.8%
CWSD Revenues	591,328	577,700	(13,628)	102.4%
Other Revenues	174,336	172,154	(2,182)	101.3%
Total Revenues	2,263,995	2,271,604	7,609	99.7%

Expenditures

	YTD Actual	Budget	(Over)/Under Budget	% of Budget
Operating Expenses	877,312	988,854	111,542	88.7%
CWSD Expense	512,278	577,700	65,422	88.7%
Repairs & Maint	321,027	87,500	(233,527)	366.9%
Personnel	242,254	311,200	68,946	77.8%
Total Operating Expenses	1,952,871	1,965,254	12,383	99.4%

Garbage

100% of year passed

Revenues

	YTD Actual	Budget	(Over)/Under Budget	% of Budget
Charges for Services	857,327	851,052	(6,275)	100.7%
Other Revenues	10,349	3,000	(7,349)	345.0%
Total Revenues	867,676	854,052	(13,624)	101.6%

Expenditures

	YTD Actual	Budget	(Over)/Under Budget	% of Budget
Collection Costs	448,908	578,000	129,092	77.7%
Operating Expenses	300,489	256,852	(43,637)	117.0%
Personnel	23,383	18,500	(4,883)	0.0%
Total Expenses	772,780	853,352	80,572	90.6%

Storm Water

100% of year passed

Revenues

	YTD Actual	Budget	(Over)/Under Budget	% of Budget
Charges for Services	210,035	203,760	(6,275)	103.1%
Other Revenues	35,211	10,000	(25,211)	352.1%
Total Revenues	245,246	213,760	(31,486)	114.7%

Expenditures

	YTD Actual	Budget	(Over)/Under Budget	% of Budget
Collection Costs	93,986	57,000	(36,986)	164.9%
Operating Expenses	252	138,300	138,048	0.2%
Personnel	60,468	72,100	11,632	83.9%
Total Expenses	154,706	267,400	112,694	57.9%

HOOPER CITY
MONTHLY FINANCIAL STATEMENTS
August 31, 2026

HOOPER CITY
TWO MONTHS ENDED AUGUST 31, 2026
Comments and Recommendations from Child Richards CPAs & Advisors

With the year being reported, we are 17% of the way through the year.

GENERAL FUND

Overall, the revenues are under the budget-to-date at a total of 13.2% (Without Class C Roads Fund Balance) and the expenditures are below budget at a total of 10.8%.

Revenues:

- The main sources of income to date are Sales Tax of \$337,127 (10-31-3000), and Utility Franchise of \$72,130.
- Utility Franchise has received \$72,130. This includes 2 months of revenues. This revenue averaged around \$37,431 a month in income last year. During the month \$1,767 (5% of the revenues) was assigned by the council for emergency preparedness.

Expenditures:

- Most departments are under budget at this point in time. However, as we adjust the prior year with year-end accruals more expenses are likely to be accrued to/from this period.
- The General Government account is over budget at 27% due to payment of the liability insurance that is due at the first of each year for the entire year and some engineering expenses that may need to be re-allocated. Recreation is over budget at 36% due to timing of tomato days. All other accounts are at or under budget to date.
- Police services are paid quarterly; one payment has been made this year.

Fund Balances:

- The City has \$357,655 in fund balance that are restricted for Class C Road purposes.
- The City has \$1,573,115 in fund balance restricted from the local highway option for highway construction and maintenance.
- The General Fund's unrestricted fund balance is required to be between 5% and 35% of revenues in the General Fund. Currently the fund balance will be at 20%. We will continue to closely monitor this.

HOOPER CITY
TWO MONTHS ENDED AUGUST 31, 2026
Comments and Recommendations from Child Richards CPAs & Advisors

Tomato Days

The revenue and expense for each event runs from January to December. The sponsors typically begin paying starting in January.

	REVENUE	EXPENSE	NET INCOME
CALENDAR YEAR TOTALS			
2025 TOMATO DAYS	153,850.94	120,491.86	33,359.08
2026 TOMATO DAYS - TOTAL TO DATE	66,890.00	77,244.36	(10,354.36)
CURRENT FISCAL YEAR (FY 27)			
2026 TOMATO DAYS	170,954.69	134,099.95	36,854.74
2027 TOMATO DAYS	29,869.00	47,955.05	(18,086.05)
FINANCIAL STATEMENTS	200,823.69	182,055.00	18,768.69

UTILITY FUNDS

Sewer

The sewer utility charges are close to budget with 17.2% collected.

Expenses are at budget at 6.7% of budget. They have ordered some items for costly repairs that have not been made yet.

- The Sewer Fund has unspent project money in the amount of \$52,154. These funds have been committed for the purchase of additional pumps.
- The Sewer fund has an expendable fund balance of \$2,698,072

Sewer- Expendable Fund Balance	
Unrestricted Fund Balance	10,135,533
Assigned Funds	52,154
Subtotal	10,187,687
Fixed Assets	(13,604,615)
Loans	6,115,000
Expendable Fund Balance	\$ 2,698,072

HOOPER CITY
TWO MONTHS ENDED AUGUST 31, 2026
Comments and Recommendations from Child Richards CPAs & Advisors

Garbage

The garbage fund charges are at budget with 16.6% collected.

Expenses are at 3.5% of budget. However, there are only 1 of the 12 months of garbage services recorded and 0 of the 12 months of tipping fees.

Storm Water

The storm water fund charges are close to budget with 16.5% collected.

Expenses that have been incurred to date are at 2.1% of the budget.

The City had unspent project money in the amount of \$165,381. These funds have been committed for a Storm Water project.

CAPITAL PROJECTS

The unrestricted fund balance is \$4,596,312. There are restricted funds of \$218,400 for park impact fees.

C|R
CHILD RICHARDS
— CPAs & ADVISORS —

To the Mayor and Council and Management of
Hooper City
Hooper City, Utah

Management is responsible for the accompanying interim financial statements as of and for the two months ended August 31, 2026 in accordance with accounting principles generally accepted in the United States of America. We have performed compilation engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the interim financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these interim financial statements.

Management has elected to omit substantially all of the disclosures, the government-wide financial statements, and the statements of cash flows required by accounting principles generally accepted in the United States of America. If the omitted disclosures and statements were included in the interim financial statements, they might influence the user's conclusions about the City's financial position, results of operations, and cash flows. Accordingly, the interim financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to the City.

Child Richards CPAs & Advisors

Ogden, Utah
September 4, 2026

HOOPER CITY
COMBINED CASH INVESTMENT
AUGUST 31, 2026

COMBINED CASH ACCOUNTS

01-101110	CASH IN CHECKING- BANK OF UTAH	1,012,444.21
01-101120	XPRESS DEPOSIT ACCOUNT	170,616.46
01-110750	UTILITY CASH CLEARING	(4,008.27)
	TOTAL COMBINED CASH	1,179,052.40
01-101010	CASH ALLOCATED TO OTHER FUNDS	(1,179,052.40)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	(8,170,317.29)
20	ALLOCATION TO SEWER FUND	3,153,565.17
22	ALLOCATION TO GARBAGE FUND	386,953.25
23	ALLOCATION TO STORM WATER FUND	994,338.91
30	ALLOCATION TO CAPITAL PROJECTS	4,814,512.36
	TOTAL ALLOCATIONS TO OTHER FUNDS	1,179,052.40
	ALLOCATION FROM COMBINED CASH FUND - 01-101010	(1,179,052.40)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

HOOPER CITY
BALANCE SHEET
AUGUST 31, 2026

GENERAL FUND

ASSETS

10-101010	CASH IN COMBINED FUND	(	8,170,317.29)	
10-101030	PTIF 3865		11,063,953.09	
10-101220	PTIF - 4693 CEMETERY		136,573.34	
10-103005	PETTY CASH		328.58	
10-103010	OTHER RECEIVABLES		56,584.20	
10-103510	PROPERTY TAXES		2,385.06	
10-103520	PROPERTY TAXES DEFERRED		263,095.00	
10-103530	SALES TAX		325,298.50	
10-103540	ROAD FUNDS		121,099.86	
10-103560	DUE FROM OTHER GOVT		93,162.29	
TOTAL ASSETS				3,892,162.63

LIABILITIES AND EQUITY

LIABILITIES

10-201115	CREDIT CARD	(	2,930.98)	
10-201210	SALARIES AND BENEFITS		10,560.05	
10-201212	FICA PAYABLE		2,650.92	
10-201213	FEDERAL TAX PAYABLE		1,598.04	
10-201215	STATE TAX PAYABLE	(	7,938.54)	
10-201218	STATE RETIREMENT PAYABLE		12,386.29	
10-201219	HEALTH INSURANCE PAYABLE		44,554.17	
10-201230	IMPROVEMENT BONDS PAYABLE		198,200.00	
10-201330	ESCROW ACCOUNTS PAYABLE		356,856.58	
10-204010	PROPERTY TAXES		263,095.00	
10-204015	DEFERRED REVENUE		13,335.00	
10-204020	OTHER	(	174.57)	
TOTAL LIABILITIES				892,191.96

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:				
10-301000	RESTRICTED FOR ROAD FUNDS		357,655.29	
10-302000	RESTRICTED FOR LOCAL OPTION MT		1,573,115.01	
10-302500	RESERVED- UTILITY TAX 5%		47,470.13	
10-305000	UNASSIGNED GENERAL FUND BALANC		991,587.46	
	REVENUE OVER EXPENDITURES - YTD		30,142.78	
BALANCE - CURRENT DATE			2,999,970.67	
TOTAL FUND EQUITY				2,999,970.67
TOTAL LIABILITIES AND EQUITY				3,892,162.63

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-1000 PROPERTY TAXES	4,053.01	11,363.29	434,992.00	423,628.71	2.6
10-31-3000 SALES AND USE TAXES	178,447.76	337,127.32	1,850,000.00	1,512,872.68	18.2
10-31-4000 FRANCHISE	.00	.00	57,400.00	57,400.00	.0
10-31-4050 UTILITY FRANCHISE	35,335.45	72,130.06	450,000.00	377,869.94	16.0
10-31-4100 TELECOMMUNICATIONS	3,822.87	5,771.96	26,000.00	20,228.04	22.2
10-31-5000 SALES TAX .25%	11,434.24	14,870.71	120,000.00	105,129.29	12.4
TOTAL TAXES	233,093.33	441,263.34	2,938,392.00	2,497,128.66	15.0
<u>LICENSES</u>					
10-32-1000 BUSINESS LICENSES	75.00	375.00	16,000.00	15,625.00	2.3
10-32-2010 EXCAVATION	.00	.00	22,000.00	22,000.00	.0
10-32-2020 CONDITIONAL USE PERMITS	254.00	529.00	4,000.00	3,471.00	13.2
10-32-2110 BUILDING PERMITS	25,506.22	35,702.42	140,000.00	104,297.58	25.5
10-32-2120 STATE FEE	255.09	357.07	1,400.00	1,042.93	25.5
10-32-2130 PLAN CHECK FEES	6,856.77	9,071.07	43,000.00	33,928.93	21.1
TOTAL LICENSES	32,947.08	46,034.56	226,400.00	180,365.44	20.3
<u>INTERGOVERNMENTAL</u>					
10-33-5600 CLASS "C" ROAD FUNDS	.00	.00	600,000.00	600,000.00	.0
10-33-5800 LIQUOR FUNDS	.00	.00	9,000.00	9,000.00	.0
10-33-7000 GRANTS LOCAL UNITS	.00	.00	172,400.00	172,400.00	.0
TOTAL INTERGOVERNMENTAL	.00	.00	781,400.00	781,400.00	.0
<u>CHARGES FOR SERVICES</u>					
10-34-1300 ZONING AND SUBDIVISION FEES	985.00	1,240.00	3,000.00	1,760.00	41.3
10-34-1400 CEMETERY LOT FEES	6,000.00	15,050.00	60,000.00	44,950.00	25.1
10-34-1405 CEMETERY PERPETUAL CARE	350.00	350.00	750.00	400.00	46.7
10-34-1410 CEMETERY SERVICES	4,850.00	9,850.00	15,000.00	5,150.00	65.7
10-34-7010 ARENA	.00	.00	2,000.00	2,000.00	.0
10-34-7020 BOWERY	300.00	800.00	1,500.00	700.00	53.3
TOTAL CHARGES FOR SERVICES	12,485.00	27,290.00	82,250.00	54,960.00	33.2
<u>FINES AND FORFEITURES</u>					
10-35-1000 FINES	660.81	1,443.02	20,000.00	18,556.98	7.2
TOTAL FINES AND FORFEITURES	660.81	1,443.02	20,000.00	18,556.98	7.2

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS</u>					
10-36-0050 TOMATO DAY RECEIPTS	7,236.77	29,868.86	85,000.00	55,131.14	35.1
10-36-0055 TOMATO DAYS GRANT	.00	.00	7,000.00	7,000.00	.0
10-36-1000 INTEREST	11,323.41	29,441.91	200,000.00	170,558.09	14.7
10-36-8000 OTHER	.00	.00	500.00	500.00	.0
10-36-8005 SENIOR LUNCH	.00	.00	20,000.00	20,000.00	.0
10-36-8100 RENTAL PROPERTY	1,800.00	3,600.00	21,600.00	18,000.00	16.7
TOTAL MISCELLANEOUS	20,360.18	62,910.77	334,100.00	271,189.23	18.8
TOTAL FUND REVENUE	299,546.40	578,941.69	4,382,542.00	3,803,600.31	13.2

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND					
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GENERAL GOVERNMENT</u>					
10-41-1100 COUNCIL	1,100.00	2,525.00	15,000.00	12,475.00	16.8
10-41-1200 COUNCIL TRAINING	.00	.00	7,200.00	7,200.00	.0
10-41-3100 EXECUTIVE	275.00	625.00	12,000.00	11,375.00	5.2
10-41-4100 AUDITOR	4,833.33	4,833.33	4,800.00	(33.33)	100.7
10-41-4300 ACCOUNTING	.00	10,785.00	35,000.00	24,215.00	30.8
10-41-4500 ATTORNEY	750.00	7,637.00	45,000.00	37,363.00	17.0
10-41-5000 MISCELLANEOUS	.00	350.00	3,000.00	2,650.00	11.7
10-41-5010 INTEREST EXPENSE	.00	.00	400.00	400.00	.0
10-41-5025 MERCHANT/BANK FEES	(93.93)	(172.42)	500.00	672.42	(34.5)
10-41-5050 ENGINEERING GENERAL	32,276.09	72,892.80	80,000.00	7,107.20	91.1
10-41-5060 TRANSPORTATION GRANT- ENGINEER	.00	.00	100,000.00	100,000.00	.0
10-41-5075 INFORMATION TECHNOLOGY	8,572.00	10,215.40	30,000.00	19,784.60	34.1
10-41-5085 COMPUTER REPLACEMENT	.00	.00	1,500.00	1,500.00	.0
10-41-5100 MEMBERSHIPS	.00	.00	15,000.00	15,000.00	.0
10-41-6000 MAINTENANCE	450.00	750.00	7,000.00	6,250.00	10.7
10-41-6010 UTILITIES	519.14	364.14	10,000.00	9,635.86	3.6
10-41-6250 NEWSLETTER	1,657.66	1,657.66	3,000.00	1,342.34	55.3
10-41-6530 TRAINING	.00	.00	4,500.00	4,500.00	.0
10-41-6540 POSTAGE	.00	(2,055.70)	3,000.00	5,055.70	(68.5)
10-41-6550 SMALL EQUIPMENT	.00	74.16	4,900.00	4,825.84	1.5
10-41-6560 SUPPLIES	1,408.00	1,408.00	8,000.00	6,592.00	17.6
10-41-6565 LIABILITY INSURANCE	.00	20,011.98	25,000.00	4,988.02	80.1
10-41-6600 LIFE INSURANCE	2.75	5.50	.00	(5.50)	.0
10-41-6610 SALARIES AND WAGES	9,844.52	16,751.98	62,300.00	45,548.02	26.9
10-41-6615 FICA	741.45	1,398.94	64,100.00	62,701.06	2.2
10-41-6620 RETIREMENT	572.06	1,017.38	.00	(1,017.38)	.0
10-41-6622 CLOTHING ALLOWANCE	.00	244.58	.00	(244.58)	.0
10-41-6625 HEALTH INSURANCE - ADMIN	1,696.65	3,393.32	.00	(3,393.32)	.0
10-41-8000 PLANNING COMMISSION	100.00	200.00	9,800.00	9,600.00	2.0
10-41-8010 PLANNING COMMISSION TRAINING	.00	.00	500.00	500.00	.0
10-41-8020 COMPUTER PROGRAMS	.00	.00	18,000.00	18,000.00	.0
TOTAL GENERAL GOVERNMENT	64,704.72	154,913.05	569,500.00	414,586.95	27.2
<u>PUBLIC SAFETY</u>					
10-42-1000 POLICE	.00	82,633.00	874,171.00	791,538.00	9.5
10-42-1110 EMERGENCY MANAGEMENT	.00	710.63	9,600.00	8,889.37	7.4
10-42-3000 CODE ENFORCEMENT	.00	.00	7,000.00	7,000.00	.0
10-42-5300 ANIMAL CONTROL - SHELTER	.00	.00	47,797.00	47,797.00	.0
10-42-5310 ANIMAL CONTROL BOND	.00	.00	9,192.00	9,192.00	.0
10-42-5320 ANIMAL CONTROL-SERVICES	.00	.00	31,445.00	31,445.00	.0
10-42-6545 SCHOOL CROSSING GUARDS	.00	.00	47,250.00	47,250.00	.0
TOTAL PUBLIC SAFETY	.00	83,343.63	1,026,455.00	943,111.37	8.1

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>RECREATION</u>					
10-43-6700 YOUTH COUNCIL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
10-43-6800 HALLOWEEN HAUNT	.00	.00	5,000.00	5,000.00	.0
10-43-6850 EASTER HUNT	.00	.00	4,000.00	4,000.00	.0
10-43-6860 HEALTH FAIR	.00	.00	2,500.00	2,500.00	.0
10-43-6870 ROY SENIOR LUNCHESES	.00	.00	4,000.00	4,000.00	.0
10-43-6875 CITY SENIOR LUNCH	.00	.00	1,000.00	1,000.00	.0
10-43-6880 CERT	.00	.00	20,000.00	20,000.00	.0
10-43-9000 EDUCATION AND COMMUNITY PROMOT	.00	.00	3,000.00	3,000.00	.0
10-43-9100 TOMATO DAYS	44,485.56	47,955.05	92,000.00	44,044.95	52.1
TOTAL RECREATION	44,485.56	47,955.05	132,500.00	84,544.95	36.2
<u>HIGHWAYS</u>					
10-44-1010 EQUIPMENT RENTAL	.00	.00	15,500.00	15,500.00	.0
10-44-1020 FUEL	511.20	1,843.71	11,150.00	9,306.29	16.5
10-44-1025 SPRAY & CHEMICAL	.00	.00	4,000.00	4,000.00	.0
10-44-1505 HA5 - DEVELOPER REIMBURSEMENT	29,252.75	29,252.75	2,000.00	(27,252.75)	1462.6
10-44-1510 CRACKSEAL - ROADS	.00	.00	65,000.00	65,000.00	.0
10-44-1515 SURFACE MAINTENANCE - ROADS	.00	.00	316,800.00	316,800.00	.0
10-44-1520 RECLAMATION/OVERLAY - ROADS	.00	.00	1,100,000.00	1,100,000.00	.0
10-44-1525 POT HOLES/PATCHING - ROADS	4,320.00	8,826.00	16,500.00	7,674.00	.. 53.5
10-44-1530 STRIPING/SIGNAGE/POSTS - ROADS	.00	.00	20,000.00	20,000.00	.0
10-44-1535 SNOW REMOVAL/SALT/BLADES-ROADS	.00	.00	23,500.00	23,500.00	.0
10-44-1545 STREET LIGHT MAINT - ROADS	790.29	1,580.58	30,000.00	28,419.42	5.3
10-44-5000 ENGINEERING	1,421.50	2,285.50	10,000.00	7,714.50	22.9
10-44-5060 IMPACT FEE SCHEDULE	.00	.00	100,000.00	100,000.00	.0
10-44-5550 SHOP - TOOLS/SUPPLIES/CONSUM	173.24	259.04	7,000.00	6,740.96	3.7
10-44-5600 TRAINING/CERT/TRAVEL	.00	.00	3,000.00	3,000.00	.0
10-44-5900 SCHOOL CROSSINGS	20.67	20.67	.00	(20.67)	.0
10-44-6000 GENERAL MAINTENANCE	.00	.00	7,000.00	7,000.00	.0
10-44-6100 VEHICLES/EQUIP MAINTENANCE	229.94	461.09	32,000.00	31,538.91	1.4
10-44-6300 ROAD DUMP FEES	.00	1,470.58	2,500.00	1,029.44	58.8
10-44-6530 TRAINING	.00	.00	2,400.00	2,400.00	.0
10-44-6600 LIFE INSURANCE	7.41	16.28	.00	(16.28)	.0
10-44-6610 SALARIES AND WAGES	17,909.29	35,471.98	264,500.00	229,028.02	13.4
10-44-6615 FICA	1,325.91	2,647.21	144,600.00	141,952.79	1.8
10-44-6620 RETIREMENT	2,524.00	5,040.48	.00	(5,040.48)	.0
10-44-6625 HEALTH INSURANCE - PUBLIC WORK	2,654.40	5,275.10	.00	(5,275.10)	.0
10-44-9500 PUBLIC WORKS EQUIPMENT	.00	.00	7,000.00	7,000.00	.0
TOTAL HIGHWAYS	61,140.60	94,450.95	2,184,450.00	2,089,999.05	4.3

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PARKS</u>					
10-45-1010 EQUIPMENT RENTAL	.00	.00	7,500.00	7,500.00	.0
10-45-1015 FERTILIZER	.00	3,000.00	2,200.00	(800.00)	136.4
10-45-1020 FUEL	511.20	1,843.71	8,150.00	6,306.29	22.6
10-45-1025 SPRAY & CHEMICAL	.00	.00	2,000.00	2,000.00	.0
10-45-1030 GENERAL MAINT/CLEANING/MOWING	3,085.53	6,360.53	2,000.00	(4,360.53)	318.0
10-45-1035 SPRINKLER PARTS & REPAIR	39.44	178.55	24,000.00	23,821.45	.7
10-45-1060 UTILITIES	1,118.15	1,487.61	15,500.00	14,012.39	9.6
10-45-1065 UTILITIES-SECONDARY WATER	24,520.00	24,520.00	24,000.00	(520.00)	102.2
10-45-1070 CONTRACT MOWING FOR DETENTION	.00	.00	13,000.00	13,000.00	.0
10-45-5060 IMPACT FEE SCHEDULE	.00	.00	100,000.00	100,000.00	.0
10-45-5500 WEST HAVEN RECREATION FEES	.00	.00	1,000.00	1,000.00	.0
10-45-5550 SHOP - TOOLS/SUPPLIES/CONSUM	48.18	170.58	9,000.00	8,829.42	1.9
10-45-5600 TRAINING/CERT/TRAVEL	.00	.00	750.00	750.00	.0
10-45-6100 VEHICLES/EQUIP MAINTENANCE	733.51	733.51	20,000.00	19,266.49	3.7
10-45-6105 VETERANS MEMORIAL MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-45-6110 ARENA MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
10-45-6115 ARENA EQUIPMENT RENTAL	.00	.00	5,000.00	5,000.00	.0
10-45-6120 PARK BUILDING MAINTENANCE	665.00	665.00	5,000.00	4,335.00	13.3
10-45-6130 TRAIL MAINTENANCE-LOCAL OPTION	.00	.00	10,000.00	10,000.00	.0
10-45-6300 PARK DUMP FEES	.00	.00	3,000.00	3,000.00	.0
10-45-6600 LIFE INSURANCE	10.02	18.74	.00	(18.74)	.0
10-45-6610 SALARIES AND WAGES	19,158.44	33,320.16	223,600.00	190,279.84	14.9
10-45-6615 FICA	1,318.96	2,386.06	163,800.00	161,413.94	1.5
10-45-6620 RETIREMENT	2,025.30	4,049.48	.00	(4,049.48)	.0
10-45-6625 HEALTH INSURANCE - PARKS	2,525.36	4,443.88	.00	(4,443.88)	.0
10-45-9000 PARKS EQUIPMENT	.00	.00	5,000.00	5,000.00	.0
TOTAL PARKS	55,759.09	83,177.81	648,500.00	565,322.19	12.8
<u>COMMUNITY DEV/INSPECTIONS</u>					
10-46-5075 HOOPER PLUS SOFTWARE	.00	.00	5,100.00	5,100.00	.0
10-46-5600 TRAINING/CERT/TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-46-5660 MEMBERSHIPS	.00	.00	500.00	500.00	.0
10-46-6100 VEHICLE MAINTENANCE	.00	.00	3,000.00	3,000.00	.0
10-46-6540 POSTAGE	.00	.00	300.00	300.00	.0
10-46-6550 CONTRACT SERVICES	5,810.00	11,615.00	50,000.00	38,385.00	23.2
10-46-6560 SUPPLIES	.00	.00	3,000.00	3,000.00	.0
10-46-6610 SALARIES AND WAGES	6,936.24	12,919.46	67,500.00	54,580.54	19.1
10-46-6615 FICA	469.86	910.62	39,800.00	38,889.38	2.3
10-46-6620 RETIREMENT	903.00	1,752.02	.00	(1,752.02)	.0
10-46-6625 HEALTH INSURANCE	1,996.07	3,992.14	.00	(3,992.14)	.0
10-46-6700 ECONOMIC DEVELOPMENT	.00	.00	2,000.00	2,000.00	.0
TOTAL COMMUNITY DEV/INSPECTIONS	16,115.17	31,189.24	172,200.00	141,010.76	18.1

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CEMETERY</u>					
10-47-1015 FERTILIZER	.00	.00	1,700.00	1,700.00	.0
10-47-1020 FUEL	.00	.00	3,000.00	3,000.00	.0
10-47-1025 SPRAY & CHEMICAL	.00	.00	2,000.00	2,000.00	.0
10-47-1070 CEMETERY EXP	1,049.99	1,188.34	10,000.00	8,811.66	11.9
10-47-1075 LEASED EQUIPMENT	.00	.00	3,000.00	3,000.00	.0
10-47-6125 CEMETERY BUILDING MAINT	.00	.00	10,000.00	10,000.00	.0
10-47-6600 LIFE INSURANCE	2.91	5.82	.00	(5.82)	.0
10-47-6610 SALARIES AND WAGES	5,386.79	9,540.69	73,000.00	63,459.31	13.1
10-47-6615 FICA	347.62	650.00	43,500.00	42,850.00	1.5
10-47-6620 RETIREMENT	673.35	1,262.77	.00	(1,262.77)	.0
10-47-6625 HEALTH INSURANCE	1,810.78	3,621.56	.00	(3,621.56)	.0
TOTAL CEMETERY	9,271.44	16,269.18	146,200.00	129,930.82	11.1
<u>DEPARTMENT 48</u>					
10-48-8000 INCREASE IN FUND BALANCE	.00	.00	(722,263.00)	(722,263.00)	.0
TOTAL DEPARTMENT 48	.00	.00	(722,263.00)	(722,263.00)	.0
<u>DEPARTMENT 49</u>					
10-49-1000 TRANSFER OUT-GENERAL FUND	18,750.00	37,500.00	225,000.00	187,500.00	16.7
TOTAL DEPARTMENT 49	18,750.00	37,500.00	225,000.00	187,500.00	16.7
TOTAL FUND EXPENDITURES	270,226.58	548,798.91	4,382,542.00	3,833,743.09	12.5
NET REVENUE OVER EXPENDITURES	29,319.82	30,142.78	.00	(30,142.78)	.0

HOOPER CITY
BALANCE SHEET
AUGUST 31, 2026

SEWER FUND

ASSETS

20-101010	CASH IN COMBINED FUND	3,153,565.17	
20-101530	PTIF 5024 UDWQ LOAN SERVICING	530,235.92	
20-101535	PTIF 5025 REPLACEMENT RESERVE	757,860.45	
20-103000	ACCOUNTS RECEIVABLE-SEWER	12,329.19	
20-103005	ALLOWANCE FOR BAD DEBT SEWER	(12,744.09)	
20-103016	ACCOUNTS RECEIVABLE - OTHER	100.00	
20-103019	BUILDINGS	1,589,398.06	
20-103020	VEHICLES	46,683.00	
20-103025	MACHINERY & EQUIPMENT	3,655,370.75	
20-103030	LAND	170,497.95	
20-103035	INVENTORY	51,979.72	
20-103040	INFRASTRUCTURE SF	16,782,788.06	
20-103045	SEWER LIFT STATIONS	282,449.28	
20-103070	NET PENSION ASSET	1.00	
20-103075	DEFERRED OUTFLOW OF RESOURCES	47,568.00	
20-103100	ACCUMULATED DEPRECIATION	(9,062,051.88)	
	TOTAL ASSETS		<u>18,006,030.58</u>

LIABILITIES AND EQUITY

LIABILITIES

20-201150	NOTES PAYABLE	6,115,000.00	
20-201200	IMPACT FEES PAYABLE	130,994.00	
20-201210	SEWER IMPACT FEES-STATIONS	29,812.46	
20-201215	RENTER UTILITY DEPOSITS	5,029.88	
20-201225	COMPENSATED ABSENCES PAYABLE	51,175.67	
20-201300	CITY INSTALLED SEWER IMPROVEME	17,506.02	
20-201340	NET PENSION LIABILITY	24,972.00	
20-201345	DEFERRED INFLOWS OF RESOURCES	3,466.00	
	TOTAL LIABILITIES		6,377,956.03

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
20-301010	RESERVED FOR SEWER IMPACT FEES	417,887.59	
20-301024	RESERVED FOR UDWQ LOAN SERVICI	322,500.00	
20-301025	RESERVED FOR REPLACEMENT RESER	600,000.00	
20-301027	RESERVE FOR PROJECT	52,153.91	
20-305000	UNRESERVED	10,051,136.42	
	REVENUE OVER EXPENDITURES - YTD	184,396.63	
	BALANCE - CURRENT DATE	11,628,074.55	
	TOTAL FUND EQUITY		<u>11,628,074.55</u>
	TOTAL LIABILITIES AND EQUITY		<u>18,006,030.58</u>

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

		SEWER FUND				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>IMPACT FEES</u>						
20-32-1000	IMPACT FEES - SEWER	20,105.00	24,126.00	95,000.00	70,874.00	25.4
	TOTAL IMPACT FEES	20,105.00	24,126.00	95,000.00	70,874.00	25.4
<u>CHARGES FOR SEWER SERVICES</u>						
20-34-4100	SEWER CHARGES	123,542.58	247,216.84	1,458,437.00	1,211,220.16	17.0
20-34-4105	CWSD CHARGES	51,124.71	102,304.18	605,643.00	503,338.82	16.9
20-34-4110	FINANCE CHARGES-SEWER	1,450.00	2,839.75	8,000.00	5,160.25	35.5
20-34-4115	CREDIT CARD FEE	.00	.00	61,922.00	61,922.00	.0
20-34-4200	NEW SEWER CONNECTIONS	.00	.00	5,000.00	5,000.00	.0
	TOTAL CHARGES FOR SEWER SERVICES	176,117.29	352,360.77	2,139,002.00	1,786,641.23	16.5
<u>OTHER REVENUES</u>						
20-36-1000	INTEREST	16,061.99	27,214.37	120,000.00	92,785.63	22.7
	TOTAL OTHER REVENUES	16,061.99	27,214.37	120,000.00	92,785.63	22.7
	TOTAL FUND REVENUE	212,284.28	403,701.14	2,354,002.00	1,950,300.86	17.2

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
20-46-1000 UTILITIES	10,973.41	19,999.68	181,000.00	161,000.32	11.1
20-46-1001 CWSD - UTILITIES	.00	.00	605,643.00	605,643.00	.0
20-46-1010 EQUIPMENT RENTAL	.00	.00	20,000.00	20,000.00	.0
20-46-1020 FUEL	511.21	1,843.72	10,000.00	8,156.28	18.4
20-46-1040 DEPRECIATION	43,750.00	87,500.00	525,000.00	437,500.00	16.7
20-46-3000 SEWER ADMINISTRATION	2,416.67	2,416.67	.00	(2,416.67)	.0
20-46-4300 ACCOUNTING	.00	.00	35,000.00	35,000.00	.0
20-46-4500 ATTORNEY	.00	.00	20,000.00	20,000.00	.0
20-46-5000 ENGINEERING	.00	.00	25,000.00	25,000.00	.0
20-46-5025 MERCHANT FEES	1,107.11	3,413.48	23,000.00	19,586.52	14.8
20-46-5060 IMPACT FEE SCHEDULE	.00	.00	75,000.00	75,000.00	.0
20-46-5075 INFORMATION TECHNOLOGY	.00	.00	1,000.00	1,000.00	.0
20-46-5500 NEW CONNECTION EXPENSES	.00	.00	1,000.00	1,000.00	.0
20-46-5550 SHOP - TOOLS/SUPPLIES/CONSUM	.00	.00	10,000.00	10,000.00	.0
20-46-5600 TRAINING/CERT/TRAVEL	.00	.00	3,500.00	3,500.00	.0
20-46-5650 SOFTWARE SUPPORT	.00	.00	8,000.00	8,000.00	.0
20-46-6000 SEWER GENERAL MAINTENANCE	36.44	65.93	10,000.00	9,934.07	.7
20-46-6010 VACUUM SYSTEM MAINTENANCE	1,125.00	1,720.58	45,000.00	43,279.42	3.8
20-46-6020 VACUUM STATION MAINTENANCE	3,906.88	3,906.88	.00	(3,906.88)	.0
20-46-6030 GRAVITY SYSTEM MAINTENANCE	12,509.60	12,509.60	20,000.00	7,490.40	62.6
20-46-6050 BLUE STAKES	.00	157.56	2,500.00	2,342.44	6.3
20-46-6100 VEHICLES/EQUIP MAINTENANCE	57.57	10,023.12	15,000.00	4,976.88	66.8
20-46-6560 SUPPLIES/POSTAGE	.00	.00	6,000.00	6,000.00	.0
20-46-6565 LIABILITY INSURANCE	.00	.00	20,000.00	20,000.00	.0
20-46-6600 LIFE INSURANCE	5.98	20,015.03	.00	(20,015.03)	.0
20-46-6610 SALARIES AND WAGES - SEWER	13,982.23	28,453.81	189,000.00	160,546.19	15.1
20-46-6615 FICA	985.04	2,077.74	127,800.00	125,722.26	1.6
20-46-6620 RETIREMENT	1,821.98	3,835.97	.00	(3,835.97)	.0
20-46-6625 HEALTH INSURANCE - SEWER	1,720.62	3,407.51	.00	(3,407.51)	.0
20-46-6630 WORKER'S COMPENSATION	.00	737.42	.00	(737.42)	.0
TOTAL SEWER EXPENDITURES	94,909.74	202,084.70	1,978,443.00	1,776,358.30	10.2
<u>DEBT SERVICE</u>					
20-47-2000 CAPITAL PROJECTS- SEWER	16,698.00	17,219.81	810,080.00	792,860.19	2.1
TOTAL DEBT SERVICE	16,698.00	17,219.81	810,080.00	792,860.19	2.1
<u>DEPARTMENT 49</u>					
20-49-1000 DEBT PAYMENT	.00	.00	535,000.00	535,000.00	.0
20-49-2000 FUND BALANCE	.00	.00	(969,521.00)	(969,521.00)	.0
TOTAL DEPARTMENT 49	.00	.00	(434,521.00)	(434,521.00)	.0

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

	SEWER FUND				
	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	111,607.74	219,304.51	2,354,002.00	2,134,697.49	9.3
NET REVENUE OVER EXPENDITURES	100,676.54	184,396.63	.00	(184,396.63)	.0

HOOPER CITY
BALANCE SHEET
AUGUST 31, 2026

GARBAGE FUND

ASSETS

22-101010	CASH IN COMBINED FUND	386,953.25	
22-103010	ACCOUNTS RECEIVABLE-GARBAGE	1,320.94	
22-103015	ALLOWANCE FOR BAD DEBT-GARBAGE	(5,201.15)	
	TOTAL ASSETS		<u>383,073.04</u>

LIABILITIES AND EQUITY

LIABILITIES

22-201225	COMPENSATED ABSENCES PAYABLE	2,176.72	
22-201340	NET PENSION LIABILITY	27.00	
	TOTAL LIABILITIES		2,203.72

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
22-305000	UNRESERVED	261,871.73	
	REVENUE OVER EXPENDITURES - YTD	118,997.59	
	BALANCE - CURRENT DATE	380,869.32	
	TOTAL FUND EQUITY		<u>380,869.32</u>
	TOTAL LIABILITIES AND EQUITY		<u>383,073.04</u>

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

1

GARBAGE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>CHARGES FOR GARBAGE SERVICES</u>					
22-35-4100 GARBAGE CHARGES	61,899.17	123,899.80	734,940.00	611,040.20	16.9
22-35-4115 CREDIT CARD FEES	.00	.00	13,218.00	13,218.00	.0
22-35-4300 RECYCLING CHARGES	12,336.54	24,669.74	146,280.00	121,610.26	16.9
TOTAL CHARGES FOR GARBAGE SERVICES	74,235.71	148,569.54	894,438.00	745,868.46	16.6
<u>OTHER REVENUES</u>					
22-36-1000 INTEREST	979.99	1,523.23	8,000.00	6,476.77	19.0
TOTAL OTHER REVENUES	979.99	1,523.23	8,000.00	6,476.77	19.0
TOTAL FUND REVENUE	75,215.70	150,092.77	902,438.00	752,345.23	16.6

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

GARBAGE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GARBAGE EXPENDITURES</u>					
22-45-1000 GARBAGE CONTRACT FEE	.00	10,879.49	472,500.00	461,620.51	2.3
22-45-1300 RECYCLE CONTRACT FEE	.00	29,905.53	126,000.00	96,094.47	23.7
22-45-5025 MERCHANT FEES	1,452.28	2,252.76	10,000.00	7,747.24	22.5
22-45-5500 TIPPING FEE	(18,727.00)	(18,727.00)	253,134.00	271,861.00	(7.4)
22-45-6560 SUPPLIES/POSTAGE	1,587.30	3,176.55	14,500.00	11,323.45	21.9
22-45-6600 LIFE INSURANCE	1.13	2.26	.00	(2.26)	.0
22-45-6610 SALARIES AND WAGES - SEWER	1,181.45	2,105.29	13,300.00	11,194.71	15.8
22-45-6615 FICA	75.65	141.72	12,800.00	12,658.28	1.1
22-45-6620 RETIREMENT	148.81	279.90	.00	(279.90)	.0
22-45-6625 HEALTH INSURANCE	539.34	1,078.68	.00	(1,078.68)	.0
TOTAL GARBAGE EXPENDITURES	(13,741.04)	31,095.18	902,234.00	871,138.82	3.5
<u>DEPARTMENT 49</u>					
22-49-9000 FUND BALANCE	.00	.00	204.00	204.00	.0
TOTAL DEPARTMENT 49	.00	.00	204.00	204.00	.0
TOTAL FUND EXPENDITURES	(13,741.04)	31,095.18	902,438.00	871,342.82	3.5
NET REVENUE OVER EXPENDITURES	88,956.74	118,997.59	.00	(118,997.59)	.0

HOOPER CITY
BALANCE SHEET
AUGUST 31, 2026

STORM WATER FUND

ASSETS

23-101010	CASH IN COMBINED FUND	994,338.91	
23-103012	ACCOUNTS RECEIVABLE-STORM WATE	1,382.10	
23-103014	ALLOWANCE FOR BAD DEBT-STORMWA	44.19	
23-103040	INFRASTRUCTURE	135,884.11	
23-103100	ACCUMULATED DEPRECIATION	(23,779.72)	
TOTAL ASSETS			<u>1,107,869.59</u>

LIABILITIES AND EQUITY

LIABILITIES

23-201225	COMPENSATED ABSENCES PAYABLE	13,679.81	
23-201340	NET PENSION LIABILITY	160.00	
TOTAL LIABILITIES			13,839.81

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
23-301027	RESERVED FOR PROJECT	165,381.10	
23-305000	UNRESERVED	902,654.23	
	REVENUE OVER EXPENDITURES - YTD	25,994.45	
BALANCE - CURRENT DATE		<u>1,094,029.78</u>	
TOTAL FUND EQUITY			<u>1,094,029.78</u>
TOTAL LIABILITIES AND EQUITY			<u>1,107,869.59</u>

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

STORM WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
23-33-4100 STORM WATER CHARGES	23,378.12	46,745.09	276,576.00	229,830.91	16.9
TOTAL SOURCE 33	23,378.12	46,745.09	276,576.00	229,830.91	16.9
 <u>STORM WATER REVENUES</u>					
23-36-1000 INTEREST	2,637.14	4,962.29	32,500.00	27,537.71	15.3
23-36-4115 CREDIT CARD FEE	.00	.00	4,149.00	4,149.00	.0
TOTAL STORM WATER REVENUES	2,637.14	4,962.29	36,649.00	31,686.71	13.5
 <u>SOURCE 39</u>					
23-39-9000 FUND BALANCE	.00	.00	909,175.00	909,175.00	.0
TOTAL SOURCE 39	.00	.00	909,175.00	909,175.00	.0
 TOTAL FUND REVENUE	 26,015.26	 51,707.38	 1,222,400.00	 1,170,692.62	 4.2

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

STORM WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STORM WATER EXPENSES</u>					
23-44-1000 STORM WATER EXPENSE	5,346.18	15,845.09	40,000.00	24,154.91	39.6
23-44-5000 ENGINEERING FEES	.00	.00	80,000.00	80,000.00	.0
23-44-5025 MERCHANT FEES	456.99	708.54	2,000.00	1,291.46	35.4
23-44-5060 IMPACT FEE STUDY	.00	.00	120,000.00	120,000.00	.0
23-44-5500 SWEEPING	.00	.00	10,000.00	10,000.00	.0
23-44-5550 STORM DRAIN PUMPS	.00	.00	1,000.00	1,000.00	.0
23-44-5600 STORM DRAIN MAIN	.00	.00	7,000.00	7,000.00	.0
TOTAL STORM WATER EXPENSES	5,803.17	16,553.63	260,000.00	243,446.37	6.4
<u>DEPARTMENT 46</u>					
23-46-2000 5900 WEST PROJECT	.00	.00	880,000.00	880,000.00	.0
23-46-6600 LIFE INSURANCE	2.10	4.20	.00	(4.20)	.0
23-46-6610 SALARIES AND WAGES - SEWER	3,306.99	6,100.73	48,800.00	42,699.27	12.5
23-46-6615 FICA	223.73	429.85	33,600.00	33,170.15	1.3
23-46-6620 RETIREMENT	431.90	830.25	.00	(830.25)	.0
23-46-6625 HEALTH INSURANCE - SEWER	897.15	1,794.27	.00	(1,794.27)	.0
TOTAL DEPARTMENT 46	4,861.87	9,159.30	962,400.00	953,240.70	1.0
TOTAL FUND EXPENDITURES	10,665.04	25,712.93	1,222,400.00	1,196,687.07	2.1
NET REVENUE OVER EXPENDITURES	15,350.22	25,994.45	.00	(25,994.45)	.0

HOOPER CITY
BALANCE SHEET
AUGUST 31, 2026

CAPITAL PROJECTS

ASSETS

30-101010	CASH IN COMBINED FUND	4,814,512.36	
30-103010	DEPOSITS	<u>200.00</u>	
	TOTAL ASSETS		<u><u>4,814,712.36</u></u>

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
30-301020	RESTRICTED FOR PARK IMPACT FEE	218,400.19	
30-305000	ASSIGNED FOR CAPITAL PROJECTS	4,541,389.51	
	REVENUE OVER EXPENDITURES - YTD	<u>54,922.66</u>	
	BALANCE - CURRENT DATE	<u>4,814,712.36</u>	
	TOTAL FUND EQUITY		<u><u>4,814,712.36</u></u>
	TOTAL LIABILITIES AND EQUITY		<u><u>4,814,712.36</u></u>

HOOPER CITY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

		CAPITAL PROJECTS				
		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>						
30-32-1100	IMPACT FEE: PARKS	6,085.00	7,302.00	35,000.00	27,698.00	20.9
30-32-1400	RAMP GRANTS (YEARLY)	.00	.00	176,430.00	176,430.00	.0
TOTAL REVENUE		6,085.00	7,302.00	211,430.00	204,128.00	3.5
<u>MISCELLANEOUS</u>						
30-36-1000	INTEREST	12,762.99	24,370.61	90,000.00	65,629.39	27.1
TOTAL MISCELLANEOUS		12,762.99	24,370.61	90,000.00	65,629.39	27.1
<u>SOURCE 39</u>						
30-39-1010	TRANSFER IN - CAPITAL PROJECTS	18,750.00	37,500.00	225,000.00	187,500.00	16.7
TOTAL SOURCE 39		18,750.00	37,500.00	225,000.00	187,500.00	16.7
TOTAL FUND REVENUE		37,597.99	69,172.61	526,430.00	457,257.39	13.1

HOOPER CITY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

CAPITAL PROJECTS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CAPITAL IMPROVEMENTS</u>					
30-44-2000 PARKS AND TRAILS	.00	14,249.95	.00	(14,249.95)	.0
30-44-2100 2011 BLEACHER PROJECT	.00	.00	223,900.00	223,900.00	.0
30-44-2104 PARKS EQUIPMENT	.00	.00	27,500.00	27,500.00	.0
30-44-2105 PW EQUIPMENT	.00	.00	30,000.00	30,000.00	.0
30-44-2300 CEMETERY IMPROVEMENT PROJECT	.00	.00	25,000.00	25,000.00	.0
30-44-2310 SHED PROJECT	.00	.00	48,000.00	48,000.00	.0
30-44-2335 5500 W PROJECT	.00	.00	120,000.00	120,000.00	.0
TOTAL CAPITAL IMPROVEMENTS	.00	14,249.95	474,400.00	460,150.05	3.0
<u>DEPARTMENT 48</u>					
30-48-8000 INCREASE IN FUND BALANCE	.00	.00	52,030.00	52,030.00	.0
TOTAL DEPARTMENT 48	.00	.00	52,030.00	52,030.00	.0
TOTAL FUND EXPENDITURES	.00	14,249.95	526,430.00	512,180.05	2.7
NET REVENUE OVER EXPENDITURES	37,597.99	54,922.66	.00	(54,922.66)	.0

**GENERAL FUND
BALANCE SHEET
6/30/2027**

FUND BALANCES:	8/31/2026	6/30/2026	Difference
Restricted for Class C Roads	357,655	394,747	(37,092)
Restricted for Local Option Transportation	1,573,115	1,550,021	23,094
Reserved for Emergency Preparedness	47,470	43,572	3,898
Unrestricted, Unassigned	1,021,730	981,487	40,243
Total Fund Balances	2,999,971	2,969,828	30,143

Property Taxes in December		
Remaining Budgeted Transfers	187,500	0
Remaining Invoices to Police (1)	-	186595.5
Budgeted Revenues	4,382,542	4,287,783
Unrestricted Fund Balance	1,069,200	1,025,059
Fund Balance After Pending Transfer & Missing Co	881,700	838,464
% of Budgeted Revenues (5%-35%)	20%	20%
\$ Amount below (above) the 35% limitation	652,189	662,260

Budgeted Revenues	4,382,542
35% Ceiling	1,533,890
5% Floor	219,127
25% Target	1,095,636

Sewer- Expendable Fund Balance

8/31/2026

Reserved for Sewer Impact Fees	417,888
Reserved for Loan Services	322,500
Reserved or Replacement	600,000
Assigned Funds	52,154
Unrestricted Fund Balance	10,135,533
Tota Fund Balance	11,528,075

Sewer- Expendable Fund Balance

Unrestricted Fund Balance	10,135,533
Assigned Funds	<u>52,154</u>
Subtotal	10,187,687
Fixed Assets	(13,604,615)
Loans	<u>6,115,000</u>
Expendable Fund Balance	\$ 2,698,072

10-4A-31 Unsuitability: (Proposed Update)

1. Following receipt of a recommendation from staff, the Planning Commission or City Council may deny a request to develop land due to unsuitable conditions:
 - a. high groundwater;
 - b. a history of standing surface water;
 - c. prior flooding;
 - d. improper or inadequate drainage;
 - e. natural hazards;
 - f. geologic hazards;
 - g. toxic waste;
 - h. adverse earth formations or topography;
 - i. wetlands;
 - j. wildlife habitats;
 - k. historical artifacts;
 - l. Or other features, which will be detrimental to the safety, health and general welfare of the present or future inhabitants of the development or surrounding areas.
 - m. State or County regulations that govern development restrictions by elevation or other means.
2. Due to the City's proximity to the Great Salt Lake, South Fork of the Weber River, Ogden Bay WMA, Hooper and Howard Sloughs, high groundwater and other potential flooding hazards:
 - a. No Drainage Utilities (Storm Drain, Land Drain or associated Facilities), building lots, or public streets, shall be permitted below elevation 4215.0 above sea-level (NAD 83).
 - b. Sanitary Sewer facilities shall be evaluated on a case-by-case basis by engineering and may or may not be subject to restrictions in 2-a.
 - c. Minor interior portions (10% or less) of a development which are directly surrounded by existing suitable lands on at least three sides, may be remediated and made suitable for development. Remediation methods should be formulated by the developers engineer and approved by the City Engineer.
 - i. Developer shall be responsible for the costs of a qualified engineer that is approved by the City. If a project is allowed to remediate a portion of unsuitable land (below elev. 4215), the City may require that a qualified geotechnical engineer study, design and provide all construction inspection and oversight at the cost of the developer, for that portion of development. A stamped letter certifying that all required improvements have been installed and inspected per the approved geotechnical engineering plan shall be provided to the city before commencing with approvals for development activity.

3. In residential, industrial, or commercial developments, each building lot must be suitable in its entirety prior to recordation of the plat.

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10-4A-31 Unsuitability (Proposed Update)

1. **Minimum elevation standards.** Except as provided in Section 2(c), the buildable area and roadways of every development shall meet the following minimum elevations:
 - a. *Roadways.* The lowest point of the finished surface of every public or private roadway shall be at or above elevation 4217.0 feet.
 - b. *Buildable pads.* The finished grade of every buildable pad shall be at or above elevation 4218.0 feet. As used in this section, “buildable pad” means the graded area of a lot on which a building is to be constructed.
 - c. *Datum.* All elevations in this section are referenced to the North American Vertical Datum of 1988 (NAVD 88).
 - d. *Verification.* The developer shall show compliance with this section on the grading plan submitted with the preliminary and final plat.
2. Due to the City’s proximity to the Great Salt Lake, the South Fork of the Weber River, the Ogden Bay Waterfowl Management Area, and the Hooper and Howard Sloughs, and the associated high groundwater and other potential flooding hazards:
 - a. Except as provided in Section 2(c), the buildable areas and roadways of the development must comply with the minimum elevation requirements of Section 1.
 - b. The City Engineer shall review every development’s storm drain, land drain, and sanitary sewer facilities, for compliance with City ordinances, standards, or specifications.
 - c. For development projects with buildable pads and roadways below the minimum elevation requirements of Section 1, the burden of proof shall lie with the developer to demonstrate to the City, with objective engineering evidence, that the development will not endanger public health, safety, or welfare.
 - d. The City may require that the developer retain, at its own cost, a qualified engineer to study, design, and provide all construction inspection and oversight for buildable pads, or roadways that fall below the minimum elevations of Section 1. Before the City accepts the improvements or issues a building permit for those buildable pads or roadways, the developer shall provide a letter, sealed by the qualified engineer, certifying that all required improvements have been installed and inspected in accordance with the approved engineering plan.
3. In residential, industrial, or commercial developments, each building lot must be suitable prior to recordation of the plat. A lot is suitable when its buildable pad and the roadway providing access to it meet the requirements of Section 1 or satisfy Section 2(c).

6-4-1 Findings

The City Council makes the following findings regarding storm water runoff and the City's storm water system:

1. The City's existing storm water system consists of a network of man-made and natural facilities, structures and conduits, including groundwater and aquifers, that collect and route storm water runoff.
2. Uncontrolled or inadequately controlled storm water runoff endangers the City's groundwater supply.
3. Uncontrolled or inadequately controlled storm water runoff causes erosion and property damage.
4. Uncontrolled or inadequately controlled storm water runoff hinders the City's ability to provide emergency services to its residents.
5. Uncontrolled or inadequately controlled storm water runoff impedes the regular flow of traffic in the City.
6. Uncontrolled or inadequately controlled storm water runoff poses health hazards to the citizens of the community and the risk of flooding private property and houses.
7. Storm water runoff carries concentrations of oil, grease, nutrients, chemicals, heavy metals, toxic materials and other undesirable materials that may jeopardize the integrity of ground waters and receiving waters.
8. Absent effective maintenance, operation, regulation and control, existing storm water drainage conditions in the City constitute a potential hazard to the health, safety and general welfare of the City, its residents, and its businesses.

6-4-2 Purpose

The purpose of this ordinance is to protect and promote the public health, safety and general welfare, and to safeguard the natural and man-made resources of the City by regulating natural and man-made drainage systems and facilities. This purpose is accomplished by imposing conditions and requirements upon existing and proposed development and/or construction activities, and by establishing procedures by which these requirements and conditions are to be administered and enforced.

6-4-3 Policies

1. The City has a role in the management of drainage through authorization, planning, and maintenance of facilities within City rights-of-way to reduce the adverse effects

of storm water runoff and to satisfy state and federal statutes, regulations and requirements.

2. It shall be the responsibility of individual property owners of land within the incorporated areas of the City, whether developed or undeveloped, to maintain storm water conveyance facilities, such as waterways, streams, creeks, ditches, swales, channels, canals, conduits and culverts, and storm water control facilities, such as ponds and lakes within their property. Where existing storm water facilities are determined to be deficient and a public nuisance, the City may notify the property owner of the deficiencies and the property owner shall be responsible to correct the deficiencies either through maintenance or new construction. If the property owner fails to correct the deficiencies after being notified by the City, the City may arrange for the deficiencies to be corrected and recover all costs thereto from the property owner. However, the recovery of costs from property owners is subject to appeal as described in HCC 6-3-30.
3. Individual property owners may be permitted to construct drainage facilities within the City's existing right-of-way along their property frontage to replace existing ditches and swales in accordance with standards described herein and with proper authorization (permits) from the City. The City shall have the right to dictate the size and type of drainage facilities to be constructed within City streets and rights-of-way. Costs to construct said facilities shall be the responsibility of individual property owners. Maintenance of said facilities (within the City's streets or existing right-of-way) will be the responsibility of Hooper City.
4. All land within the incorporated areas of the City to be developed, shall have sufficient storm drainage systems in place to provide adequate protection of life, property and natural resources. To ensure this protection, the minimum design requirements for drainage facilities have been adopted in HCC 10.
5. This ordinance does not imply that properties within the City shall always be free from flooding or flood damage, surface water stagnation or non-point source pollution or that all flood control and water treatment projects to control the quantity and quality of runoff can be constructed cost-effectively. Nothing whatsoever in this ordinance should be construed as or be deemed to create additional duties on the part of Hooper City or hold the City liable for any damages incurred in a flood or from adverse water quality due to storm water runoff. Nothing in this ordinance shall be deemed to waive the City's immunity or defenses under state or federal law or reduce the need or necessity for flood insurance.

6-4-4 Definitions - Storm Drainage

The following bolded words and phrases shall be defined as follows for the purpose of this Chapter: **ADDING OR CONNECTING TO:** Any ditch, pipe, channel, swale or other device for the diversion or transmission of storm drainage which will in any way affect the operation or maintenance of the receiving storm water conveyance.

APPLICANT: The owner of a site who executes the forms required for requesting the authorization to construct a project pursuant to this ordinance.

APPLICATION: Application form to be submitted by applicant requesting the authorization of the City to construct a project pursuant to this ordinance.

BEST MANAGEMENT PRACTICES (BMP's): A wide range of management procedures, schedules of activities, prohibitions or practices, maintenance procedures, and other management practices which have been demonstrated to effectively control the quality and/or quantity of storm water runoff and which are compatible with the planned land use. BMPs also include treatment requirements, operating procedures, and practices to control site runoff, spillage or leaks, sludge or water disposal, or drainage from raw material storage. A list of sample BMP's and their effectiveness ratings can be found in the Hooper City Storm Water Management Plan dated July 2002 (available at the Hooper City Hall.)

CATCH BASIN: A drain inlet designed to keep out large or obstructive matter.

DEBRIS: Any dirt, rock, sand, vegetation, rubbish or litter.

DESIGN PROFESSIONAL: Storm water systems must be designed by an individual who meets the Utah occupational licensing requirements for the type of engineering proposed.

DETENTION BASIN: An area designed to detain peak flows from storm water runoff and to regulate release rates of that water into the City's storm drainage system. Detention basin outlets are connected directly to downstream storm drains. All flow entering detention basins are released via outlet piping.

DEVELOPER: A person engaged in land, site, or building development.

DEVELOPMENT: Any man-made change to improved or unimproved real estate, including but not limited to site preparation, filling, grading, paving, excavation, and construction of building or other structures.

DIRECTOR: The Public Works Director of the Hooper City or his duly appointed deputy, agent, or representative.

DISTURB: To alter the physical condition, natural terrain or vegetation of land by clearing, grubbing, grading, excavating, filling, building or other construction activity.

DRAIN INLET: A point of entry into a sump, detention basin, or storm drain system.

DRAINAGE NUISANCE: Unapproved obstructions of swales, ditches, culverts, pipes, or other storm water conveyances shall constitute a drainage nuisance.

FACILITY: Shall mean a storm water management facility, and shall include all land, materials, and appurtenances used in construction and operation of said facility. Facilities include, but are not necessarily limited to, constructed wetlands, infiltration systems, retention ponds, detention ponds, grassed swales, ditches, etc.

FILL: Any act, or the conditions resulting there from, by which soil, earth, sand, gravel, rock or any similar material is deposited, placed, pushed, pulled or transported.

GARBAGE: Animal and vegetable refuse resulting from the handling, preparation, cooking and consumption of food, including a minimum amount of liquid necessarily incident thereto; pieces of concrete, masonry, lumber, metal, paper, glass and other refuse.

GRADING: Any act causing disturbance of the earth. This shall include but not be limited to any excavating, filling, stockpiling or earth materials, grubbing, root mat or topsoil disturbance, or any combination of such.

HAZARDOUS MATERIAL: Any material, including any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a substantial presence or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed. Hazardous material includes, but is not limited to, any hazardous substance designated under 40 CFR part 116 pursuant to section 311 of the Clean Water Act.

ILLICIT CONNECTION: Illicit connection means either of the following:

1. Any drain or conveyance, whether on the surface or subsurface, which allows an illicit discharge to enter the storm drain system. Examples include, but are not limited to, any conveyances which allow non-storm water discharge such as sewage, process wastewater, or wash water to enter the storm drain system, and any connections to the storm drain system from indoor drains or sinks; or
2. Any drain or conveyance connected to or discharging to the storm drain system, which has not been (1) documented in plans, maps, or equivalent records submitted to the City, and (2) approved in writing by the City.

ILLICIT DISCHARGE: Any non-storm water discharge to the storm water system. Illicitly discharges include both direct connections (e.g. wastewater piping either mistakenly or deliberately connected to the storm water system) and indirect connections (e.g. infiltration into the storm water system or spills collected by drain inlets.)

LAND DEVELOPMENT: Land Development: Any development of a parcel, lot, subdivision plat or site plan. If there is more than one lot in the subdivision plat or site plan, all lots in the subdivision plat or site plan shall jointly be considered to be part of the land development.

LAND DISTURBING ACTIVITY: Any earth movement and land use changes which may result in soil erosion or the movement of sediments into waters or onto other lands, including, but not limited to, tilling, clearing, grading, excavating, stripping, filling and related activities, and the covering of land surfaces with any structure or impermeable material. Except, mowing and bush hogging operations, which do not disturb the root mat shall not be considered land disturbing activity.

OWNER: The owner or owners of a site on which land disturbing activity is, will, or has been done.

PERMIT: Any and all permits required by federal, state and local ordinances, and regulations.

PERSON: Any individual, corporation, partnership, association, company or body politic, including any agency of the State of Utah and the United States government.

POLLUTANT: Dredged spoil, solid waste, incinerator residue, filter backwash, sewage, garbage, sewage sludge, munitions, chemical wastes, biological materials, radioactive materials, heat, wrecked or discarded equipment, rock, sand, cellar dirt, industrial, municipal and agricultural waste, paints, varnishes, and solvents; oil and other automotive fluids; non-hazardous liquid and solid wastes and yard wastes; refuse, rubbish, garbage, litter, or other discarded or abandoned objects, articles, and accumulations, that may cause or contribute to pollution; floatables; pesticides, herbicides, and fertilizers; hazardous substances and wastes; sewage, fecal coliform and pathogens; dissolved and particulate metals; animal wastes; wastes and residues that result from constructing a building or structure (including but not limited to sediments, slurries, and concrete resonates); and noxious or offensive matter of any kind.

PRIVATE FACILITY: Any storm water management facility not owned and operated by the City.

PUBLIC FACILITY: Any storm water management facility owned and operated by Hooper City, Weber County, or State of Utah.

PUBLIC NUISANCE: The following enumerated and described conditions are found, deemed and declared to constitute a detriment, danger and hazard to the health, safety, morals and general welfare of the inhabitants of the City relating to storm drainage and are found, deemed and declared to be public nuisances wherever the same may exist and the creation, maintenance, or failure to abate any nuisances is hereby declared unlawful: Any condition which constitutes a breeding ground or harbor for rats, mosquitoes, harmful insects, or other pests and any condition which blocks, hinders, or obstructs in any way the natural or designed flows of branches, streams, creeks, surface waters, ditches, or drains, to the extent that the premises is not free from standing water.

REDEVELOPMENT: Alterations of a property that change the footprint of a site or building in such a way that disturbs one acre of land or more.

STORM WATER CONVEYANCE: Any feature of the landscape or earth, manmade or natural, which carries water in a concentrated flow.

STORM DRAIN: A closed conduit for conducting collected storm water.

STORM WATER SYSTEM: The system of conveyances (including sidewalks, roads with drainage systems, municipal streets, catch basins, detention basins, curbs, gutters, ditches, man-made channels, sumps, storm drains, and ground water) owned and operated by the City, which is designed and used for collecting or conveying storm water. The storm water system is also referred to as a “municipal separate storm sewer system” or “MS4”.

STORM WATER: Any flow that occurs during or following any form of natural precipitation. Storm water includes only the portion of such flow that is composed of precipitation.

STORM WATER RUNOFF: Water that is generated by storm water flows over land.

WATER COURSER OR DRAINAGE WAY: Any natural or artificial water course, including, but not limited to: streams, rivers, creeks, ponds, lakes, ditches, channels, canals, conduits, culverts, drains, waterways, gullies, ravines, or washes in which waters flow in a definite direction or course, either continuously or intermittently; and including any area adjacent thereto which is subject to inundation by reason of overflow of flood water.

6-4-5 Prohibited Obstructions

1. It is unlawful for any person to:

1. Obstruct the flow of water in the storm water system.

2. Contribute to the obstruction of the flow of water in the storm water system.
 3. Cover or obstruct any drain inlet.
2. The following obstructions are exempt from the prohibitions of this section:
 1. Street and/or storm water improvement projects authorized by the City.
 2. Flood control and prevention activities performed by the City.
 3. Obstructions approved by the City as part of a site's storm water pollution prevention plan.
 4. Obstructions occurring during clean-up periods established by the City, provided that the materials are placed according to City directions and do not obstruct drain inlets.

6-4-6 Prohibited Construction Activities

1. It is unlawful for any person to:
 1. Track mud or sediment onto public streets by construction or vehicles.
Provisions shall be made at all construction sites to either clean the streets or clean the vehicles before the vehicles leave the site, or both.
 2. Wash out concrete trucks at sites other than pre-approved designated areas.
Dumping of excess concrete shall not be allowed.
 3. Stockpile construction or yard improvement materials or debris in the street or in the gutter unless being stored on a pallet or in a self-contained storage unit that has been pre-approved by the Public Works Director. This includes, but is not limited to, ramps being constructed for temporary access across the existing curb and gutter (temporary ramps are allowed if removed at the end of the day or when obstructing the flow of storm water); stockpiling of topsoil or other fill material; stockpiling of sand, gravel, landscape rock, bark, mulch or any other material that may be considered a source of pollution in the storm water system.

6-4-7 Prohibited Discharges

1. It is unlawful for any person to cause or allow an illicit discharge into the storm water system.
2. The following discharges are exempt from the prohibition on illicit discharges:

1. non-storm water discharges authorized under the current Utah Pollutant Discharge Elimination System (UPDES) General Permit for Small Municipal Separate Storm Sewer Systems (MS4s), Permit No. UTR090000, as amended, provided such discharges comply with all applicable permit requirements.

6-4-8 Prohibited Storage

It is unlawful for any person to maintain, store, keep, deposit or leave any pollutant or hazardous material, or any item containing a pollutant or hazardous material, in a manner that is likely to result in the discharge of the pollutant or hazardous material into the storm water system.

6-4-9 Litter And Refuse Control

It shall be unlawful for any person to throw any garbage, refuse, grass, shrubbery, tree clippings, bottles, cans or containers of any kind upon the street right-of-ways or any storm water conveyance.

6-4-10 Organic Waste

1. It shall be unlawful to place grass clippings, leaves, tree and shrub clippings, or any other yard wastes in any street, storm drain, stream, storm water conveyance, or any other location where concentrated storm water flows will wash such wastes into the storm sewers.
2. No privy, animal corral, pen or stable of any kind shall be permitted to stand so near any stream, ditch, drain, or storm water conveyance of any kind that the droppings therefrom will run into such stream, ditch, drain, or storm water conveyance or in any way poison or contaminate the water therein; nor shall the urine from any privy, animal corral, pen or stable of any kind be allowed to fall or be emptied into any stream, ditch, drain, or storm water conveyance.

6-4-11 Storm Water Connection Permit

1. *Permit Required:* No person shall connect to the City's storm water system, either directly or indirectly, without first obtaining a storm water connection permit from the City.
2. *When Permit Required:* Any person beginning new construction (development of an undeveloped parcel) or redevelopment (as defined in this Chapter) in the City shall obtain a Storm Water Connection Permit before commencing construction.
3. *Application:* The applicant for a Storm Water Connection Permit shall submit the following to the City:

1. *Application Form*: A completed application form. Application forms will be available at the City.
2. *SWPPP*: A Storm Water Pollution Prevention Plan incorporating storm water BMPs that meet the requirements of HCC 6-3-12.
3. *Maintenance Plan*. A plan outlining how the applicant will maintain the storm water improvements listed in the application.
4. *Fee*: A fee in an amount set by resolution of the City Council.
4. *Application*: The application shall be submitted to the City as part of the Building Permit or Subdivision Approval.
5. *Review*: The Storm Water Connection Permit application shall be reviewed by the City Engineer, Public Works Director or Building Inspector for respectively subdivision and commercial site plans or private residences and either approved, approved with conditions, or denied. Either the permit application or the City may appeal the City Staffs decision as outlined in HCC 6-3-29.
6. *Failure*: Failure to construct or maintain storm water improvements in accordance with an approved Storm Water Connection Permit shall be a violation of this ordinance.
7. *As-Builts*: Any person connecting to the storm water system shall provide the City with “as-built” plans showing the details and the location of the connection. The plans shall be in a format that is acceptable to the City.
8. *Rate*: Connections to the storm water system shall be designed so that the discharge to the storm water system does not exceed two tenths cubic foot per second (0.2 cfs) per acre.

6-4-12 Best Management Practices

Any person connecting to the storm water system or developing a residential, commercial or industrial site shall employ Best Management Practices (BMPs) approved by the City. The City shall adopt a policy within a reasonable time, establishing a menu of BMPs that may be used to satisfy this requirement. The BMPs may be structural and/or non-structural, depending on the needs of the site. The BMPs shall be designed to ensure that the quality and quantity of storm water released to the City’s NPDES permit, and will not exceed the designed capacity of the storm water system or jeopardize the integrity of the storm water system.

6-4-13 Design And Review Of Detailed Construction Plans For Storm Water Systems

1. *Design:* Any person adding or connecting to the storm water system, disturbing exiting drainages or flood channels or developing a residential, commercial or industrial site shall submit detailed construction plans prepared by a design professional. The design professional preparing the plans, specifications and other supporting documents subject to the provisions of this ordinance shall be responsible for preparing the plans, specifications and other supporting documents in accordance with the requirements of this ordinance, the Hooper City Zoning and Subdivision Ordinance and the Hooper City Development Standards and Specifications. The design professional shall certify on the plans that the proposed improvements shown on the plans have been designed in accordance with these documents.
2. *Limitation of City Review:* The review of the submitted detailed construction plans application and supporting documents by the City shall be to determine if the submittal is complete and in accordance with the requirements of this ordinance. Nothing whatsoever in the review should be construed as or be deemed to create additional duties or responsibilities on the part of the City of Hooper that are the responsibilities of the Owner and the design professional. The Owner has full responsibility for the proper operation of the storm water system.

6-4-14 Easements

City personnel may enter all private properties through which the City holds an easement for the purposes of inspecting, observing, measuring, sampling, repairing or maintaining any portion of the storm water facilities lying within the easement, or the performance of any other duties pertinent to the operation of the storm water system. All entry and subsequent work, if any, on an easement, shall be completed according to any special terms of the easement.

6-4-15 Authority To Inspect

When necessary to make an inspection in order to enforce any provision of this Chapter, or whenever the City has cause to believe that there exists, or potentially exists, a condition which constitutes a violation of this Chapter, the City may request to enter private premises at all reasonable times to inspect the same and to inspect and copy records related to storm water compliance. In the event the owner or occupant refuses entry after a request to enter and inspect has been made, the City is empowered to seek assistance from any court of competent jurisdiction in obtaining such entry.

6-4-16 Requirement To Monitor And Analyze

If City tests or inspections indicate that a site is causing or contributing to storm water pollution, illegal discharges, and/or non-storm water discharges to the storm water system or waters of the United States, and if the violations continue after notice from the City, the City may require any person engaged in the activity and/or the owner or operator of the site to provide, at their own expense, monitoring analysis required by the City to determine compliance with this Chapter.

6-4-17 Notice Of Violation

Whenever the City finds that a person has violated a prohibition or failed to comply with a requirement of this Chapter, the City may order compliance by written notice of violation to the responsible person. Such notice may require without limitation:

1. The performance of monitoring, analyses, and reporting;
2. The elimination of illicit connections or discharges;
3. The violating discharges, practices, or operations to cease and desist
4. The abatement or remediation of storm water pollution or contamination hazards and the restoration of any affected property;
5. Payment to cover administrative, remediation, monitoring, analyses, and reporting costs; and
6. The implementation of source control of treatment BMPs.

The City may skip the notice requirements set forth in this Section and immediately proceed with criminal and/or civil action against the violator if (1) the violator has committed the same violation in the past, or (2) the violation, in the opinion of the City creates a serious risk to persons, the environment or property, or (3) the City deems the violation to constitute an emergency.

6-4-18 Damage To Storm Water System

Any person who damages any portion of the storm water system shall be responsible for repairing the damages. The damages shall be repaired by a licensed contractor bonded to do work in the City and shall be repaired in accordance with the City's Construction Standards and Specifications. It is unlawful to remove or alter any portion of the storm water system without permission from the City.

6-4-19 Manhole Covers

It shall be unlawful to open any storm water manhole or other storm water fixture (such as grates, lids or inlets) without permission from the City.

6-4-20 Violation And Penalty

1. The violation of any provision of this Chapter is a Class C misdemeanor. Each day that a violation occurs shall constitute a separate offense.
2. In addition to any criminal fines and/or penalties which may be assessed for a violation of this Chapter, the City shall have the right to issue a stop work order or to install and/or maintain appropriate erosion and sediment control measures on any site which is required to have such measures in the event that construction activity is commenced or continued without such measures having been installed as required by this Chapter. The City shall have the right to have such measures installed or maintained by City personnel or hire a private contractor to perform such work and the contractor and /or property owner shall be liable for any and all expenses related to performing such work plus a 25% penalty charge. The City may assess said charges against the bond posted or the escrow established by the contractor and/or property owner.
3. If, as the result of the violation of any provision of this Chapter, the City or any other party suffers damages and is required to make repairs and/or replace any materials, the cost of repair and/or replacement shall be borne by the violating party and shall be in addition to any criminal or civil fines and/or penalties.
4. Violators of this Chapter may also be subjected to prosecution, civil fines and penalties from Hooper City, the State of Utah and the United States EPA

6-4-21 Compliance With Federal And State Law

Nothing in this Chapter shall be interpreted to relieve any person from an obligation to comply with an applicable Federal, State or local law relating to storm water discharges or drinking water protection.

Resolution No. R-2026-09
(Tana Gooch - Approximately 3051 S 5100 W Map Amendments)

**AMENDING THE ZONING ORDINANCE MAP AND THE FUTURE LAND USE MAP OF THE
GENERAL PLAN AT APPROXIMATELY 3051 S 5100 W**

WHEREAS, Hooper City (“City”) has received a request to amend the Zoning Ordinance Map in the General Plan for parcels 155250004 and 155250003 from Low Density Residential (R1) to Medium Density Residential (R2); and

WHEREAS, the Planning Commission held a public hearing to review the petition and negatively recommend the change; and

WHEREAS, the City Council finds that the proposed amendment will advance the existing goals, objectives and policies of the General Plan and is assured that the change will not be detrimental to the appropriate residential use of the property; and

WHEREAS, the City Council has reviewed and considered the same in a public meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF HOOPER, UTAH:

That the Zoning Ordinance Map portion of the General Plan designation of parcels 155250004 and 155250003 be established as Medium Density Residential (R2) and that the Hooper City Future Land Use portion of the General Plan be amended to depict the same.

PASSED AND ADOPTED by the City Council of Hooper, Utah, this 1st day of October 2026.

	AYE	NAY	ABSENT	ABSTAIN
Dale Fowers	_____	_____	_____	_____
Ray Hancock	_____	_____	_____	_____
Ryan Hill	_____	_____	_____	_____
Matt Kilts	_____	_____	_____	_____
Larry Ropelato	_____	_____	_____	_____

SHERI BINGHAM, Mayor

ATTEST

MORGHAN YEOMAN, City Recorder

ORDINANCE O-2026-06
(Tana Gooch - Approximately 3051 S 5100 W Rezone)

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF PARCELS 155250004 AND 155250003 LOCATED AT APPROXIMATELY 3051 S 5100 W FROM LOW DENSITY RESIDENTIAL (R1) TO MEDIUM DENSITY RESIDENTIAL (R2); PROVIDING FOR SEVERABILITY, REPEALER, AND AN EFFECTIVE DATE.

WHEREAS, the City has been petitioned for a change in the zoning classification for the property described herein; and

WHEREAS, the Planning Commission has reviewed the petition and has recommended that the petition to rezone the said property from R1 to R2 be denied; and

WHEREAS, the Council has reviewed the Planning Commission's recommendation; and

WHEREAS, the Council has determined that this amendment is rationally based, reasonable, and consistent with the intent of the City's General Plan, which is in furtherance of the general health, safety, welfare of the citizenry, and the impact this ordinance may have on family health, stability and formations.

WHEREAS, upon making the necessary reviews, the Council has determined that this amendment is rationally based, reasonable, and consistent with the intent of the City's General Plan, which is in furtherance of the general health, safety, and welfare of the citizenry.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF HOOPER CITY, UTAH:

SECTION 1. Repealer. If any provision of Hooper City's ordinance that is deemed to be inconsistent with this amendment is hereby repealed.

SECTION 2. Enactment.

A. The City Zoning Map is hereby amended by changing the zoning classification of the following real property from R1 to R2:

**ALL OF LOT 4, RAWSON RANCH AGRICULTURE SUBDIVISION,
HOOPERCITY, WEBER COUNTY, UTAH.**

**ALL OF LOT 5, RAWSON RANCH AGRICULTURE SUBDIVISION, HOOPERCITY, WEBER
COUNTY, UTAH.**

SECTION 3. Severability. If any part of this ordinance is found to be invalid by a court of competent jurisdiction, the remaining language shall remain in full force and effect.

SECTION 4. Effective Date. This zoning amendment shall become effective immediately upon posing.

PASSED AND ADOPTED BY THE HOOPER CITY COUNCIL ON OCTOBER 1, 2026.

	AYE	NAY	ABSENT	ABSTAIN
Dale Fowers	_____	_____	_____	_____
Ray Hancock	_____	_____	_____	_____
Ryan Hill	_____	_____	_____	_____
Matt Kilts	_____	_____	_____	_____
Larry Ropelato	_____	_____	_____	_____

SHERI BINGHAM, Mayor

ATTEST

MORGHAN YEOMAN, City Recorder

Resolution No. R-2026-10
(Bridger Smith - Approximately 5271 W 4600 S Map Amendments)

**AMENDING THE ZONING ORDINANCE MAP AND FUTURE LAND USE MAP OF THE
GENERAL PLAN AT APPROXIMATELY 5271 S 4600 W**

WHEREAS, Hooper City (“City”) has received a request to amend the Zoning Ordinance Map in the General Plan for a portion of parcel 080450007 from Low Density Residential (R1) to Medium Density Residential (R2); and

WHEREAS, the Planning Commission held a public hearing to review the petition and negatively recommend the change; and

WHEREAS, the City Council finds that the proposed amendment will advance the existing goals, objectives and policies of the General Plan and is assured that the change will not be detrimental to the appropriate residential use of the property; and

WHEREAS, the City Council has reviewed and considered the same in a public meeting.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF HOOPER, UTAH:

That the Zoning Ordinance Map portion of the General Plan designation of a portion of parcel 080450007 in accordance with Exhibit A be established as Medium Density Residential (R2) and that the Hooper City Future Land Use portion of the General Plan be amended to depict the same.

PASSED AND ADOPTED by the City Council of Hooper, Utah, this 1st day of October 2026.

	AYE	NAY	ABSENT	ABSTAIN
Dale Fowers	_____	_____	_____	_____
Ray Hancock	_____	_____	_____	_____
Ryan Hill	_____	_____	_____	_____
Matt Kilts	_____	_____	_____	_____
Larry Ropelato	_____	_____	_____	_____

SHERI BINGHAM, Mayor

ATTEST

MORGHAN YEOMAN, City Recorder

Exhibit A

A parcel of land, located in the Southeast Quarter of Section 7, T.5N., R.2W., S.L.B.&M, described as follows:

Beginning a point being N.00°44'19"E. 962.13 feet along the east line of said Section 7 and N.89°17'59"W. 1,111.36 feet and S.00°29'28"W. 33.00 feet from the Southeast corner of said Section 7; thence S.00°29'28"W. 167.54 feet; thence N.89°17'59"W. 130.00 feet; thence N.00°29'28"E. 167.54 feet to the southerly right of way line of 4600 South Street; thence S.89°17'59"E. 130.00 feet along said southerly right of way line to the point of beginning.

Containing 0.500 acres more or less.

ORDINANCE O -2026-07
(Bridger Smith - Approximately 5271 W 4600 S Rezone)

AN ORDINANCE AMENDING THE ZONING CLASSIFICATION OF A PORTION OF PARCEL 080450007 LOCATED AT APPROXIMATELY 5271 W 4600 S FROM LOW DENSITY RESIDENTIAL (R1) TO MEDIUM DENSITY RESIDENTIAL (R2); PROVIDING FOR SEVERABILITY, REPEALER, AND AN EFFECTIVE DATE.

WHEREAS, the City has been petitioned for a change in the zoning classification for the property described herein; and

WHEREAS, the Planning Commission has reviewed the petition and has recommended that the petition to rezone the portions of said property from R1 to R2 be denied; and

WHEREAS, the Council has reviewed the Planning Commission's recommendation; and

WHEREAS, the Council has determined that granting this zoning map amendment solely as described in Exhibit "A" is rationally based, reasonable, and consistent with the intent of the City's General Plan, which is in furtherance of the general health, safety, and welfare of the citizenry.

WHEREAS, upon making the necessary reviews, the Council has determined that this amendment is rationally based, reasonable, and consistent with the intent of the City's General Plan, which is in furtherance of the general health, safety, welfare of the citizenry, and the impact this ordinance may have on family health, stability and formations.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF HOOPER CITY, UTAH:

SECTION 1. Repealer. If any provision of Hooper City's ordinance that is deemed to be inconsistent with this amendment is hereby repealed.

SECTION 2. Enactment.

A. The City Zoning Map is hereby amended by changing the zoning classification of the following real property, ONLY to the area described in Exhibit A, from R1 to R2:

PART OF THE SOUTHEAST QUARTER OF SECTION 7, TOWNSHIP 5 NORTH, RANGE 2 WEST, SALT LAKE MERIDIAN, U.S. SURVEY: BEGINNING 750 FEET WEST OF THE SOUTHEAST CORNER OF SAID QUARTER SECTION AND RUNNING THENCE WEST 577.92 FEET; THENCE NORTH 812.28 FEET; THENCE EAST 100 FEET; THENCE NORTH 150 FEET; THENCE EAST 623.96 FEET; THENCE SOUTHWESTERLY ALONG THE EAST LINE OF HOOPER PILOT DRAIN RIGHT-OF-WAY 620 FEET MORE OR LESS TO A POINT 342 FEET NORTH OF BEGINNING; THENCE SOUTH 342 FEET TO BEGINNING.

SECTION 3. Severability. If any part of this ordinance is found to be invalid by a court of competent jurisdiction, the remaining language shall remain in full force and effect.

SECTION 4. Effective Date. This zoning amendment shall become effective immediately upon posting.

PASSED AND ADOPTED BY THE HOOPER CITY COUNCIL ON OCTOBER 1, 2026.

	AYE	NAY	ABSENT	ABSTAIN
Dale Fowers	_____	_____	_____	_____
Ray Hancock	_____	_____	_____	_____
Ryan Hill	_____	_____	_____	_____
Matt Kilts	_____	_____	_____	_____
Larry Ropelato	_____	_____	_____	_____

SHERI BINGHAM, Mayor

ATTEST

MORGHAN YEOMAN, City Recorder

Exhibit A

A parcel of land, located in the Southeast Quarter of Section 7, T.5N., R.2W., S.L.B.&M, described as follows:

Beginning a point being N.00°44'19"E. 962.13 feet along the east line of said Section 7 and N.89°17'59"W. 1,111.36 feet and S.00°29'28"W. 33.00 feet from the Southeast corner of said Section 7; thence S.00°29'28"W. 167.54 feet; thence N.89°17'59"W. 130.00 feet; thence N.00°29'28"E. 167.54 feet to the southerly right of way line of 4600 South Street; thence S.89°17'59"E. 130.00 feet along said southerly right of way line to the point of beginning.

Containing 0.500 acres more or less.

ORDINANCE NO. O-2026-08

AN ORDINANCE OF THE HOOPER CITY COUNCIL AMENDING TITLE 10 OF THE HOOPER CITY CODE TO UPDATE DEFINITIONS REGARDING FAMILY AND GROUP HOMES, ESTABLISH REGULATIONS AND DEVELOPMENT STANDARDS FOR GROUP HOME FACILITIES IN RESIDENTIAL ZONES, AND AMEND THE ZONING MATRIX.

WHEREAS, the Hooper City Council (the “Council”) is authorized to enact, repeal and adopt ordinances governing Hooper City (the “City”); and

WHEREAS, Hooper City’s current definition of family makes group homes consisting of eight and under residents a permitted use in all residential zones; and

WHEREAS, the Council desires to amend the City Code to permit group homes of no more than four residents as a permitted use in residential zones, consistent with state law, and designate group homes consisting of more than four but no more than eight residents as a conditional use; and

WHEREAS, the Council finds it necessary to establish clear definitions, operating standards, and development requirements for group homes to ensure protection of the public health, safety, and welfare while maintaining residential character and complying with federal and state law; and

WHEREAS, the City has considered the impact this ordinance may have on the health, safety, and welfare of the City and the impact this ordinance may have on family health, stability, and formation; and

WHEREAS, the Council reviewed the proposed changes and determined that these changes to Title 10 are necessary for the efficient administration of land use and the protection of constitutional due process and fair housing;

NOW THEREFORE, BE IT ORDAINED, by the Council of Hooper City as follows:

SECTION I: Amendment. Title 10 of the Hooper City Code is hereby amended as shown in Exhibit A attached hereto, and incorporated herein by this reference, and is hereby adopted and incorporated into the Hooper City Code.

SECTION II: Severability. If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such provision shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions of this ordinance.

SECTION III: Effective Date. This ordinance shall become effective upon Mayor’s signature and publication, or after fifteen days of transmission to the office of the Mayor if neither approved nor disapproved by the Mayor, and thereafter, publication.

PASSED AND ADOPTED BY THE HOOPER CITY COUNCIL ON OCTOBER 1, 2026.

	AYE	NAY	ABSENT	ABSTAIN
Dale Fowers	_____	_____	_____	_____
Ray Hancock	_____	_____	_____	_____
Ryan Hill	_____	_____	_____	_____
Matt Kilts	_____	_____	_____	_____
Larry Ropelato	_____	_____	_____	_____

SHERI BINGHAM, Mayor

ATTEST

MORGHAN YEOMAN, City Recorder

Exhibit A



Hooper City Inc.

5580 West 4600 South

Hooper, UT 84315

Phone: (801) 732-1064

Email: admin@hoopercity.com Website: hoopercity.com

BACKGROUND

Hooper City's current definition of family makes group homes consisting of eight and under residents a permitted use in all residential zones as defined in 10-1A-1, "Family". The proposed amendment permits group homes of no more than four residents in all residential zones as allowed in state law, https://le.utah.gov/xcode/Title10/Chapter20/10-20-S602.html?v=C10-20-S602_2025110620251206. Group homes consisting of more than four but less than eight residents would become a conditional use.

AMENDMENT 1

Title 10, Chapter 1, Section 10-1A-1 (Definitions)

The definition of "FAMILY" in 10-1A-1 is amended as follows:

FAMILY:

A. The head of household and all persons related to the head of household by blood, marriage, legal guardianship, or adoption as a parent, child, sibling, grandparent or legal guardian, living together as a single housekeeping unit in a dwelling unit. Such spouse, parent, child, sibling, grandparent or guardian must actually reside in the subject dwelling; or

B. Up to four (4) unrelated persons, with or without children, living together as a single housekeeping unit in a dwelling unit.

The following definitions are added alphabetically to Section 10-1A-1:

ELDERLY PERSON:

A person who is sixty (60) years of age or older, who desires or needs to live with other elderly persons in a group setting, but who is capable of living independently.

GROUP HOME FOR PERSONS WITH A DISABILITY:

A dwelling in which eight (8) or fewer unrelated persons, exclusive of staff, having physical or mental disabilities or impairments are cared for or live in a supervised environment.

GROUP HOME FOR THE ELDERLY:

A dwelling in which eight (8) or fewer unrelated elderly persons, exclusive of staff, are cared for or live in a supervised environment. The residents may or may not have a physical or mental impairment because of age. A group home for the elderly shall be owned by one of the residents or by an immediate family member of one of the residents or be a facility for which title has been placed in trust for a resident.



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AMENDMENT 2

10-2B-6: GROUP HOME FACILITIES IN A RESIDENTIAL ZONE

A. Placement Of Specific Persons Restricted: Placement in a group home facility shall be on a strictly voluntary basis and not part of or in lieu of confinement, rehabilitation or treatment in a correctional facility.

B. Approval Process:

1. Group homes that house more than four (4) unrelated persons shall be a Conditional Use in all residential zones where single-family dwellings are allowed (including R1, R.75, R2, R3, R4, ROS, Patio, and PUD).
2. Group homes housing four (4) or fewer unrelated persons shall be a Permitted Use in zones where single-family dwellings are allowed.
3. Site plan review and approval shall be required in accordance with this Title.

C. Development Standards: Each group home facility shall comply with all of the following requirements:

1. The facility shall conform to all applicable health, safety, and building codes applicable to similar single-family dwellings.
2. The facility shall be capable of use as a group home without structural or landscaping alterations that would change the structure's residential character.
3. Adequate off-street parking shall be provided for staff, residents, and visitors as determined by the Planning Commission.
4. The facility shall be consistent with the existing underlying zoning standards of the location.

D. Supervision Assurances: The operator of a Group Home for Persons with a Disability shall provide written assurances to the City that the residents of the facility will be properly supervised on a twenty-four (24) hour basis. This supervision requirement does not apply to group homes for the elderly.

E. Nontransferability and Termination: A permit granted for a group home facility under this section is nontransferable to another operator or location, and automatically terminates if the structure is devoted to a use other than as a approved group home facility. A permit also terminates if the group home facility fails to comply with any of the provisions or conditions outlined in this section.

F. Fair Housing Provisions: In accordance with the Fair Housing Amendments Act of 1988 (42 USC section 3601 et seq.) and Utah Code § 10-9a-516, none of the foregoing conditions shall be interpreted to limit, deny, or block any reasonable accommodation necessary to allow occupancy of a residential facility for persons with a disability.

G. State Licensure: Group homes for persons with a disability shall follow all applicable standards and requirements of the Utah Department of Health and Human Services under Utah Code Title 26B (or Title 62A as historically applicable) regarding the licensure of programs and facilities.



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H. Business Restrictions for Elderly Care: A group home for the elderly shall not be operated as a commercial business. A group home for the elderly may not be considered a business solely because a fee is charged for food or for actual and necessary costs of operation and maintenance of the physical facility.

AMENDMENT 3

Amendment to zoning matrix

Update the Zoning Matrix

Hooper City uses a land-use table across Chapter 10-2B to show what is allowed in Residential (R1, R2, etc.) zones.

- What to change: Locate "Group Home" on the matrix.
- The New Markings: Update the row to show "C" (Conditional) in all residential zones (R1, R2, etc.)

RESOLUTION R-2026-11

AUTHORIZING THE DISPOSAL OF CITY OWNED SURPLUS PROPERTY

WHEREAS, Hooper City (hereinafter “City”) has accumulated several items that City staff have no continued or foreseeable use for; and

WHEREAS, Ordinance 2-1-14 of the City’s Code dictates that surplus items should be presented to the City Council for approval prior to disposal; and

WHEREAS, the City, in exercise of its management of public property, believes that it is in the best interest of the public to dispose of these items.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF HOOPER, UTAH:

1. The following items are deemed surplus and may be disposed of:
 - a. Various pieces of scrap metal;
 - b. Wire from the KSOS building;
 - c. A collection of vinyl records;
 - d. Various pieces of antiquated radio equipment; and
 - e. the bed of a truck.
2. For items A and B, the Mayor, or her designee, is directed to promptly sell these items to a scrap yard if commercially viable or otherwise dispose of them.
3. For items C and D the Mayor, or her designee, is directed to dispose of these items by first attempting to sell the surplus item to the general public. Effort to sell these items should be made for at least twenty-one days. If, after that time, it appears that there is no commercial interest in the property. The property may be donated to a charitable organization or otherwise disposed of.
4. Item E may be sold along with the other scrap metal, offered to the general public with items C and D or disposed of as best seen fit by the Mayor or her designee.
5. The Mayor is directed to spend a reasonable amount of City Staff time to ensure that the City receives the most compensation for these items. But the Council recognizes that these items may be of limited value and authorizes the Mayor to dispose of them promptly after following the direction outlined in this resolution.

PASSED AND ADOPTED by the City Council of Hooper, Utah, this **1st day of October, 2026**.

Sheri Bingham, Mayor

ATTEST:

Morghan Yeoman, City Recorder